

REPORT TO: Recess Sub Committee - 21 July 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 475-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-6003	Braeview Academy - Window Replacement Phase 3	Dundee Contract Services	£10,300.00	£11,845.00	£12,000.00
03-1131	Taybank 1st Development, 54 Waverley Terrace - Heating Installation and Electrical Upgrading	Dundee Contract Services	£6,450.00	£10,253.00	£10,253.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, the Director of Support Services and the Director of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
14 July 2003
475-2003

RECESS SUB-COMMITTEE 21 JULY 2003

CLIENT	Education	Housing
PROJECT REFERENCE	03-6003	03-1131
PROJECT	Braeview Academy	Taybank 1st Development, 54 Waverley Terrace
DESCRIPTION OF WORKS	Window Replacement Phase 3 Remove existing and install 15 aluminium windows at science block. Ten of the windows on the north elevation will be fitted with window guards	Heating Installation and Electrical Upgrading Installation of gas central heating and rewiring and upgrading of the electrical installation
TOTAL COST	Several Works £10,300.00 Allowances £1,545.00 TOTAL £11,845.00	Several Works £6,450.00 Allowances £3,803.00 TOTAL £10,253.00
FUNDING SOURCE	Capital	Capital - to be met from the Heating for All Individual House Allowance
BUDGET PROVISION & PHASING	2003/2004 £12,000.00	2003/2004 £10,253.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	The gas heating installation will be included in the gas maintenance programme
LOCAL AGENDA 21	None	Modern central heating equipment and heat emitters which are more energy efficient are being installed reducing fuel consumption
EQUAL OPPORTUNITIES	None	None
TENDERS	Schedule of Rates offer: 1 Dundee Contract Services £10,300.00	Negotiated offer 1 Dundee Contract Services £6,450.00
RECOMMENDATION	Acceptance of lowest tender	Acceptance of offer
ALLOWANCES	Professional Services £1,545.00 TOTAL £1,545.00	Redecoration of elderly tenant's house £1,500.00 Gas Connection charges £500.00 Electric Connection charges £889.00 Professional Services £914.00 TOTAL £3,803.00
SUB-CONTRACTORS	Sidlaw Windows Ltd, Dundee Windows	None
BACKGROUND PAPERS	None	None