

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee

DATE: 22 September 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 471-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-515	Various Houses - Showers for All	MASCO Onestep Installation Services, West Yorkshire	£84,410.04	£99,006.04	£100,000.00
08-1088	Wedderburn Street - Warden Call System Replacement	McGill Security Ltd., Dundee	£53,152.00	£59,835.00	£59,835.00
08-1089	Powrie Place - Warden Call System Replacement	McGill Security Ltd., Dundee	£42,565.00	£48,046.00	£48,046.00
07-577	Mains of Fintry 1st, 2nd, 3rd and 4th Developments - Kitchen and Bathroom Renewal	Dundee Contract Services	£620,600.00	£696,821.00	£696,821.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
15 September 2008
471-2008

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 22 SEPTEMBER 2008

CLIENT	Housing	Housing
PROJECT REFERENCE	08-515	08-1088
PROJECT	Various Houses	Wedderburn Street
DESCRIPTION OF WORKS	Showers for All The works comprise the installation of new shower units in various council properties throughout Dundee. None of the properties are in the demolition programme.	Warden Call System Replacement The removal of the existing and the installation of a new warden call system to 41 houses in Caird Avenue, Strathmartine Road, Wedderburn Place and Wedderburn Street. None of the properties are in the demolition programme.
TOTAL COST	Several Works £84,410.04 Allowances £14,596.00 TOTAL <u>£99,006.04</u>	Several Works £53,152.00 Allowances £6,683.00 TOTAL <u>£59,835.00</u>
FUNDING SOURCE	Capital	Planned maintenance
BUDGET PROVISION & PHASING	2008/2009 £100,000.00	An allowance of £55,000 has been made in year 2010/2011 for this project which has been brought forward. The expenditure can be contained within the Housing Department's Planned Maintenance Estimates 2008/2009. £59,835.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Six invited; four received <i>Received Checked</i> 1 MASCO Onestep Installation Services, West Yorkshire £85,288.02 £84,410.04 2 McGill Electrical Ltd., Dundee £89,723.59 £89,723.59 3 Forman Construction Ltd., Dundee £99,330.63 £99,299.43 Highest Tender £126,088.00	Partnering project : 1 McGill Security Ltd., Dundee £53,152.00
RECOMMENDATION	Acceptance of lowest tender	Acceptance of offer
ALLOWANCES	CDM Co-ordinator £1,074.00 Professional Services £13,522.00 TOTAL <u>£14,596.00</u>	CDM Co-ordinator £823.00 Professional Services £5,860.00 TOTAL <u>£6,683.00</u>
SUB-CONTRACTORS		None
BACKGROUND PAPERS	Reference is made to article IV of the minutes of the Housing, Dundee Contract services and Environmental Services Committee held on the 25th June 2007 when the Committee agreed to introduce a shower installation option.	None

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 22 SEPTEMBER 2008

CLIENT	Housing	Housing																
PROJECT REFERENCE	08-1089	07-577																
PROJECT	Powrie Place	Mains of Fintry 1st, 2nd, 3rd and 4th Developments																
DESCRIPTION OF WORKS	Warden Call System Replacement The removal of the existing and the installation of a new warden call system to 30 houses in Anne Street and Powrie Place. None of the properties are in the demolition programme.	Kitchen and Bathroom Renewal The works comprise kitchen and bathroom replacement to 139 houses in Fintry Drive, Fintry Gardens, Findcastle Place, Fintryside, Finlarig Terrace, Finlarig Place, Finlaggen Terrace, Finlaggen Place and Finlaggen Crescent. None of the properties are in the demolition programme.																
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td align="right">£42,565.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£5,481.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£48,046.00</td> </tr> </table>	Several Works	£42,565.00	Allowances	£5,481.00	TOTAL	£48,046.00	<table border="0"> <tr> <td>Several Works</td> <td align="right">£620,600.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£76,221.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£696,821.00</td> </tr> </table>	Several Works	£620,600.00	Allowances	£76,221.00	TOTAL	£696,821.00				
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FUNDING SOURCE	Planned maintenance	Capital																
BUDGET PROVISION & PHASING	An allowance of £50,000 has been made in year 2009/2010 for this project which has been brought forward. The expenditure can be contained within the Housing Department's Planned Maintenance Estimates 2008/2009. £48,046.00	2008/2009 £696,000.00																
ADDITIONAL FUNDING	None	Balance met from the overall allowance for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2008/2009 £821.00																
REVENUE IMPLICATIONS	None	None																
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																
TENDERS	Partnering project : 1 McGill Security Ltd., Dundee £42,565.00	Partnering project : <i>Checked</i> 1 Dundee Contract Services £620,600.00																
RECOMMENDATION	Acceptance of offer	Acceptance of offer																
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