

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 22ND SEPTEMBER 2008

REPORT ON: DUNDEE PARTNERSHIP DUNDEE EUROPEAN PROGRAMME 2008-2010

REPORT BY: DIRECTOR OF ECONOMIC DEVELOPMENT

REPORT NO: 469-2008

1.0 PURPOSE OF REPORT

- 1.1 This report details the Dundee Partnership European Programme available to the Dundee Partnership for 2008-2010 and makes recommendations on the endorsement of the Programme.

2.0 RECOMMENDATIONS

It is recommended that the Committee:-

- 2.1 Notes and agrees the contents of the report.
- 2.2 Endorses the delivery and funding of the Programme and Dundee City Council's position as the lead sponsor on behalf of the Dundee Partnership.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Dundee City Council has obtained approval for the Dundee European Programme after a lengthy period of discussion and negotiation. In order for the City to benefit from this additional funding, the Council is required to act as the accountable body for the overall Dundee European Programme which includes European Structural Funds (ERDF and ESF) from the 2007-2013 Operational Programmes.
- 3.2 The Programme will attract up to an additional £4,679,053 ESF and £862,254 ERDF funds for employability activity, which, together with £7,651,942 match funding, will collectively form the Dundee European Programme.
- 3.3 Match funding sources include Dundee City Council funds (for approved Council-sponsored activities), Fairer Scotland and Deprived Areas Funds (managed by Dundee City Council on behalf of the Dundee Partnership).
- 3.4 A full breakdown of partners in the Programme and match funding sources is attached.
- 3.5 In accepting the funding, Dundee City Council accepts responsibility for ensuring all partners comply with the rules of Structural Funds, will manage and administer the funds on behalf of the Dundee Partnership and will ensure Partnership Agreements and processes and systems are in place to meet these responsibilities.

4.0 BACKGROUND

- 4.1 Dundee submitted successful bids in October 2007 for additional funding from the new Structural Funds Programmes for ESF and ERDF, to run the Dundee European Programme, a major component of the Dundee Employability Programme.

4.2 The Dundee European Programme brings together 18 partners, delivering 34 activities across the Employability Programme and the Programme has committed to work with 7,600 jobless individuals over the two year period. Of these 7,600 individuals, the Programme aims to place over 4,000 into employment.

4.3 The Dundee European Programme is one of 11 Community Planning Partnership European Programmes which aim to align domestic and European funds to deliver local employability programmes which will run as pilots until 2010.

5.0 POLICY IMPLICATIONS

5.1 This Report has been considered for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 There are no major issues.

6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance.

7.0 BACKGROUND PAPERS

7.1 None.

DOUGLAS A A GRIMMOND
DIRECTOR OF ECONOMIC DEVELOPMENT

DATE: 15TH SEPTEMBER 2008

Activity Title & Partner	Funded By	Match Funding
Moving Forward Work Rehabilitation Placement, NHS	ESF/DAF	£ 32,147
Employer Links, Working Links	ESF/DAF	£ 227,191
Employment Unit, Dundee City Council (Personnel)	ESF/DCC	£ 291,954
Ready, Steady(The S Word), Dundee City Council (L/C)	ESF/FSF/SET	£ 176,502
Keep On Track, Apex	ESF/DCC	£ 114,062
STRIVE in Dundee, Lennox Partnership	ESF/DAF	£ 219,727
Youthbuild, Barnardo's	ESF/FSF/SET/ND	£ 358,106
Break-Thru, MIC	ESF/BLF	£ 111,360
Lone Parents, Claverhouse Group	ESF/DAF	£ 178,254
Disability Action, Dundee College	ESF/COLLEGE	£ 336,734
New Routes (LPs), Dundee College	ESF/COLLEGE	£ 368,178
NEET, Dundee College	ESF/COLLEGE	£ 729,824
Employability Centre, Dundee College	ERDF/COLLEGE	£ 360,676
Community Outreach ICT Project, Dundee College	ERDF/COLLEGE	£ 242,375
Skills for Work, CraigOwl Communities	ESF/FSF	£ 321,269
Recruitment & Outreach Project, DEAP	ESF/BLF/FSF	£ 259,254
Moving On, Cyreniains	ESF/CYRN	£ 153,481
Sports Development, Dundee City Council, L/C	ESF/FSF/DCC	£ 74,110
Toolbox Project, Hillcrest Housing	ESF/FSF/SET	£ 224,338
STEP, Rathbone	ESF/SET	£ 353,895
Springboard Dundee, Springboard	ESF/SET	£ 108,478
Working for Families, Dundee City Council, Ec/Dev	ESF/FSF	£ 467,940
Employability Skills, Dundee College	ESF/COLLEGE	£ 103,077
Lawsideworks, Hillcrest Housing	ERDF/HILL	£ 326,185
E-Zone, Dundee City Council Ec/Dev	ERDF/DCC/FSF	£ 271,494
Academies, Dundee College	ESF/COLLEGE	£ 239,333
Open Doors, CraigOwl Communities	ESF/DAF	£ 225,414
ICT for LPs/Ethnic Minorities, Dundee City Council, L/C	ESF/FSF	£ 84,782
Public Sector Approach, Dundee City Council, Corp/Plan	ESF/FSF	£ 41,575
Compass Project, Hillcrest Housing	ESF/DAF/FSF	£ 93,239
DEP Monitoring Officer, Dundee City Council Ec/Dev	ESF/DAF	£ 47,992
Making Money Work, Dundee City Council, Corp/Plan	ESF/FSF	£ 148,282
Hilltown Development, Dundee City Council, Plan/tTransp	ERDF/DCC	£ 61,234
ESF costs from ERDF020 for software licences	ESF/COLLEGE	£ 4,688
Adult Guidance, Dundee City Council, L/C	ESF/FSF	£ 106,252
Open Doors ERDF, CraigOwl Communities	ERDF/FSF	£ 188,542
TOTAL MATCH FUNDING		£ 7,651,944