

REPORT TO: CITY DEVELOPMENT COMMITTEE - 28 SEPTEMBER 2009
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 468-2009

1 PURPOSE OF REPORT

1.1 This report details an offer received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the offer submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P09029 - Lochee High Street Environmental Improvements		Tayside Contracts	£1,395,330.00	£1,600,000.00	£1,600,000.00
Total			£1,395,330.00	£1,600,000.00	£1,600,000.00

3 FINANCIAL IMPLICATION

3.1 The Head of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Offer is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Fergus Wilson
City Engineer

FW/JM/EH

24 September 2009

Dundee City Council
Tayside House
Dundee

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09029 Lochee High Street Environmental Improvements Environmental improvements incorporating new footpaths, build outs, raised speed tables, new lighting, soft landscaping and street furniture.	
TOTAL COST	Contract	£1,395,330.00
	Non Contract Allowances	£94,670.00
	Fees	£110,000.00
	Total	£1,600,000.00
FUNDING SOURCE	Town Centre Regeneration Fund	
BUDGET PROVISION & PHASING	2009/10	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	The Lochee Physical Regeneration Framework sets out a long-term strategy to guide investment in Lochee over the next decade, with improvements to the High Street being a key to the successful regeneration of Lochee. With the aid of the Scottish Government's Town Centre Regeneration Fund it is proposed to undertake a programme of environmental improvements within the district centre which complements the vision of the Framework and the City's Local Plan.	
TENDERS	As part of a Partnering Project approved by the Chief Executive an offer was invited from Tayside Contracts.	
	<u>Tenderers</u>	<u>Offer</u>
	Tayside Contracts	£1,395,330.00
RECOMMENDATION		
ALLOWANCES	Contingencies for Public Utilities	£94,670.00
	Professional Fees	£108,000.00
	CDM Co-ordinator	£2,000.00
	Total	£204,670.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	