

**REPORT TO: EDUCATION COMMITTEE – 28 SEPTEMBER 2009**  
**REPORT ON: DUNDEE SCHOOLS PPP PROJECT – PROGRESS REPORT**  
**REPORT BY: DIRECTOR OF EDUCATION**  
**REPORT NO: 465 - 2009**

## **1.0 PURPOSE OF REPORT**

1.1 The purpose of this report is to advise the Committee as to progress on the construction and fitting out of the schools in the PPP Project.

## **2.0 RECOMMENDATIONS**

2.1 It is recommended that the Committee note:

- (i) the construction completion and operational dates for Fintry and Rowantree Primary Schools; and
- (ii) the anticipated construction completion and operational dates for Grove Academy Phase 2.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 There are no financial implications directly arising from this report.

## **4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

## **5.0 BACKGROUND**

5.1 Reference is made to Article III of the minute of the meeting of the Education Committee of 19 March 2007 and to Article I of the minute of the meeting of the Policy and Resources Committee of 19 March 2007 when the Committees noted the contents of Report No 147-2007 including inter alia the proposed construction programme for the schools in the PPP Project.

5.2 Reference is also made to Article II of the minute of the meeting of the Education Committee of 9 March 2009 when the Committee noted the contents of Report No 53-2009 including inter alia the actual construction completion and operational dates for the schools in Phase 1 of the PPP Project.

## **6.0 CONSTRUCTION PROGRESS**

6.1 The six primary schools in the PPP Project together with Grove Academy Phase 1 and St Paul's RC Academy have now been completed and handed over to the Council.

6.2 The actual construction completion and operational dates for the schools in Phase 1 of the project were reported to Committee on 9 March 2009.

- 6.3 The two Phase 2 primary schools, Fintry and Rowantree, were both handed over to the Council on programme (Fintry 30 March 2009, Rowantree 13 April 2009) with Fintry opening to pupils on 22 April 2009 and Rowantree opening to pupils on 28 May 2009.
- 6.4 At this stage it is anticipated that Grove Academy Phase 2 should also be completed and handed over to the Council on programme.
- 6.5 The actual construction completion and operational dates for the schools completed to date and the anticipated construction completion and operational dates for Grove Academy Phase 2 are shown in Appendix 1.
- 6.6 It should be noted that, as with all construction works, at handover of the schools there are still outstanding remedial and snagging works to be completed, together with external works that are either weather dependent or which can only be completed following occupation of the new buildings e.g. demolition and landscaping works. Fintry external works are now well under way following the demolition of the old school buildings with hard play areas and landscaping nearing completion.

## **7.0 CONSULTATIONS**

- 7.1 The Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services) and Head of Finance have been consulted in the preparation of this report.

## **8.0 BACKGROUND PAPERS**

- 8.1 Report No 147-2007 considered by the Education and Policy and Resources Committees on 19 March 2007 and Report No 53-2009 considered by the Education Committee on 9 March 2009.

Jim Collins  
Director of Education

18 September 2009

**CONSTRUCTION PROGRAMME**

<b>School</b>	<b>Target Construction Completion Date under Contract</b>	<b>Actual/ Anticipated Construction Completion Date</b>	<b>Actual/ Anticipated Operational Date</b>
<b>Phase 1</b>			
Craigowl PS	14 April 2008	6 May 2008	21 August 2008
Claypotts Castle PS	21 April 2008	9 May 2008	29 May 2008
St Andrew's RC PS	21 April 2008	27 May 2008	21 August 2008
Downfield PS	28 April 2008	5 May 2008	21 August 2008
Grove Academy Phase 1	15 August 2008	15 August 2008	21 August 2008
St Paul's RC Academy	17 November 2008	17 November 2008	9 January 2009
<b>Phase 2</b>			
Fintry PS	30 March 2009	30 March 2009	22 April 2009
Rowantree PS	13 April 2009	13 April 2009	28 May 2009
Grove Academy Phase 2	22 October 2009	October 2009	December 2009