REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE

20th MAY 2002

REPORT ON: LEASE OF WHEELED LOADING SHOVEL

REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER PROTECTION

DEPARTMENT

REPORT NO: 465-2002

1. PURPOSE

1.1 To authorise leasing arrangements for 1 wheeled loading shovel for use at the Riverside Compost Operations within the Environmental and Consumer Protection Department.

2. RECOMMENDATIONS

2.1 It is recommended that the committee accept the offer (No. 2) from Liebherr Great Britain Ltd, Bathgate.

3. FINANCIAL IMPLICATIONS

- 3.1 The annual leasing cost for the machine is estimated at £12,077 over the next six years.
- 3.2 Provision for this expenditure has been made in the Environmental and Consumer Protection Department's revenue budget.

4. LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5. EQUAL OPPORTUNITIES

5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6. MAIN TEXT

- 6.1 The Environmental & Consumer Protection Department currently process botanical waste for compost at the Riverside site. The loader currently in use is 5 years old, and in need of replacement.
- Dundee City Council went out to tender in November 2001 to seek the best and most cost effective loader type.
 Attached is a summary of the tender returns.

6.3 Of the 4 machines tendered for, 1 (JCB) has an operating weight less than 12 tonnes which is not suitable. The Marubeni-Komatsu was not made available for demonstration and could not be evaluated. Of the remaining two machines, the Liebherr machine tendered is an updated version of the existing machine which has provided excellent service. It proved the most versatile and capable under demonstration and would allow the workshop and stores support levels of expertise for this type of machine to continue to be fully utilised.

7. CONSULTATION

7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0	SIGNATURE

Date:

Director of Environmental and Consumer Protection

Dundee City Council - Environmental & Consumer Protection Department

Summary of Tenders - Ref : 01/14

Tender number	Company Name & Address	Vehicle Offered	Price	Delivery Period	Comments
	Scott JCB Ltd Faraday St, Dundee	JCB 426	£63,087	8 weeks	* Operating weight is below 12 tonnes
2	Liebherr Great Britain Ltd 35 Inchmuir Road, Bathgate	Liebherr L538Z	£74,090	9 weeks	includes rear CCT, body protection & 3 years ext'd warranty
3	Saville Tractors Ltd Loanhead Rd, Airdrie	Case 621D	£72,925	12 weeks	includes rear CCT, body protection & 3 years extended warranty
	Marubeni-Komatsu Ltd Glasgow Road, Lanarkshire	Komatsu WA270-3	£73,477	6 weeks	No demonstration machine made available (could not be evaluated)