

REPORT TO: POLICY AND RESOURCES COMMITTEE – 11 NOVEMBER 2013

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2013/14

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 464-2013

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2013/14 and makes recommendations for grants in 2013/14.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the allocations to the Community Regeneration Forum for 2013/14 and funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report recommends the allocation of £125,000 to each of the city's Community Regeneration Forums for the year 2013/14. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £20,400 are recommended from the allocations for 2013/14.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 The rationale for the allocation of funding to Community Regeneration Forums was approved by Policy and Resources Committee, 22 February 2010, Report No 84-2010, (Article No III refers). Allocations of £125,000 per annum were made to wards which contained datazones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These were Coldside, East End, Lochee, Maryfield, North East and Strathmartine. The recent Scottish Index of Multiple Deprivation 2012 confirms that these six wards contain the datazones in Dundee which are the most disadvantaged 15% in Scotland. The West End and The Ferry wards have no datazones in this category.

4.4 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee, 20 December 2004, Report No 743-2004 (Article No II refers). The same procedures apply to the Dundee Community Regeneration Fund.

- 4.5 Community Regeneration Forums will be invited to allocate funding of up to £25,000 on small grants, and no less than £100,000 on diversionary and preventative youth work or physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2012/13.

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£40,879	£10,438	£73,683
East End	£125,111	£103,860	£0	£21,251
Lochee	£125,000	£73,107	£0	£51,893
Maryfield	£125,000	£81,068	£8,600	£35,332
North East	£125,000	£85,811	£862	£38,327
Strathmartine	£125,011	£91,996	£500	£32,515
Total	£750,122	£476,721	£20,400	£253,001

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £20,400.

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7. CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8. BACKGROUND PAPERS

None.

David K Dorward
Chief Executive

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04/11/2013

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1310	Caldrum St. Sheltered Housing Social Group Arts & Crafts	Coldside	To provide tutors and materials for an 18 week programme of Arts & Crafts to be delivered in the Sheltered Housing Lounge, for up to 50 residents.	£740	£740	£740
C1311	B2G Experience Ltd Survive	Coldside	To fund the provision of a 12 week programme of outdoor activities and residential weekend for 30 5-12 year old children attending Hilltown Out of School Care Club.	£1750	£1500	£1500
C1312	Trinity Mother & Toddlers Group Christmas Outing, Toys & Art Materials	Coldside	To fund a Christmas outing, purchase replacement development toys and art materials for the group of 13 adults & 19 children.	£302	£302	£302
CP1303	Hearing Voices Network Building Shutter Replacement	Coldside	To fund supply & installation of roller security shutters that are in keeping with the other shop fronts in the area. These new shutters would make the premises more secure, & welcoming for 25 service users.	£22896	£7896	£7896
MP1305	Old Craigie Road Allotments	Maryfield	To fund the replacement of broken fencing between the allotments and football park with high netted fencing, making it safer for 80 plot holders.	£25,000	£3,500	£3,500
MY1310	Morgan Academy	Maryfield	To fund incentives for pupils in S1 and S2 that achieve Level 5 in a behaviour award programme.	£2,240	£1,760	£1,760
MY1311	B2G Experience Ltd	Maryfield	To fund the provision of a 12 week programme of activities and residential weekend for 30 5-12 year old children attending Clepie Kids Out of School Care Club	£1,750	£1,500	£1,500

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MY1312	Dundee Chinese School	Maryfield	To fund the provision of a pilot, offering free taster sessions in Chinese language and culture activities in 2 Maryfield Primary Schools for 40 – 220 children.	£3,808	£1,840	£1,840
NE1318	MOM Pavilion	North East	Christmas Family Event for up to 250 local people and Seniors event for 15 local seniors with food and entertainment.	£842	£842	£342
NE1319	Link UP Whitfield SAMH	North East	To fund the purchase of cooking equipment & utensils for the 'Whits for Eating' Lunch Club, which provides an affordable lunch & fresh fruit & vegetable stall and advice and recipes for healthy cooking, which is attended by 40- 50 local people fortnightly.	£3210	£520	£520
S1325	Kirkton Community Centre Local Management Group	Strathmartine	To provide food and entertainment for 100 adults at a one off event. This will be held at the Community Centre at Christmas time.	£500	£500	£500