

DUNDEE CITY COUNCIL

REPORT TO: SOCIAL WORK COMMITTEE – 20 MAY 2002

REPORT ON: PAYMENTS FOR SERVICES PROVIDED BY VOLUNTARY BODIES 2002/2003

REPORT BY: DIRECTOR OF SOCIAL WORK

REPORT NO: 462 - 2002

1.0 PURPOSE OF THE REPORT

1.1 This report details the recommendations of the Director of Social Work on the level of payments for services provided by voluntary organisations for 2002/2003.

2.0 RECOMMENDATIONS

2.1 It is recommended that The Social Work Committee:-

2.1.1 Agrees payments to the voluntary organisations listed in Appendix 1 at the levels outlined, subject to the Director of Social Work remaining satisfied that the service provided meets the service specification.

3.0 FINANCIAL IMPLICATIONS

3.1 The cost of implementing the recommendations within this report is £1,953,653. This cost can be met from the total 2002/2003 budget provision for payments to voluntary organisations.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 MAIN TEXT

6.1 A range of voluntary organisations receive funding from the Social Work Department, as payments for services provided. The provision of these services is governed by a service level agreement with the organisation concerned.

6.2 The organisations listed in Appendix 1 all have service level agreements with the Social Work Department. The specification and monitoring requirements for these organisations are stringent, and as a minimum each agreement will be reassessed each year to determine the appropriate level of funding for the next year. For most organizations, an inflationary increase of 2.5% is proposed for 2002/2003.

6.3 A rolling programme of detailed reviews is underway. These examine the content of service level agreements, the level of funding and the appropriateness of varying funding cycles, eg to move to 3 year budgets. Where a review results in a recommended significant increase in funding, a separate report will be brought forward to the Committee.

7.0 CONSULTATION

7.1 The Director of Support Services and Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

9.0 SIGNATURE

Director of Social Work
Date

9 May 2002

APPENDIX 1

Organisation	2001/2002 Funding £	2002/2003 Funding £	
Alheimers Scotland Dementia Day Care Service	56,498	57,910	
Anton House	31,098	31,098	*
Ardler Information Point	33,787	22,787	
Barnardo's Bridge Project	26,000	26,650	
Barnardo's Family Support Team	135,500	194,888	1
Barnardo's Riverside Project	25,300	25,933	
Barnardo's SPACE Project	42,625	43,691	
Body Positive	35,484	36,371	
Carolina House	200,000	200,552	
Children First Laurelbank Family Resource Centre	51,262	52,544	
DAMH Befriending Scheme	27,025	27,701	
DAMH Kandahar House	73,266	75,098	
Dramatherapy	28,512	29,225	
Dundee Drugs and AIDS Project	13,299	13,631	
Dundee Homestart	20,593	21,108	
Dundee independent Advocacy Service	21,643	22,184	
Dundee Sitter Service	51,500	52,788	
Dundee Society for the Visually Impaired	172,044	187,707	2
Dundee Voluntary Action	37,540	38,479	
Family Mediation Tayside	15,000	15,375	
Jean Drummond Day Care Centre	84,695	86,812	
Mid Craigie Parish Project	33,700	34,543	
NSF Carers Support	27,025	27,701	
National Schizophrenia Fellowship Drop-in Facility	2,063	2,115	
Ogilvie Centre	128,424	128,424	*
One Parent Families Scotland	82,450	84,511	
Parent to Parent	23,096	23,673	
Princess Royal Trust Disabled and Carers Information Centre	23,824	24,420	
SAMH Community Support Team	163,171	163,171	*
Tayside Association for the Deaf	85,000	87,125	
Tayside Council on Alcohol	15,625	15,625	*
The Wishart Centre	52,312	53,620	
Who Cares? Scotland	28,500	29,213	
Women's Rape and Sexual Abuse Centre	4,397	4,507	
Youthlink	12,169	12,473	
Total	£1,864,427	£1,953,653	

*** Agreements currently subject to review**

¹ Funding for 2002/2003 incorporates the additional funding of £56,000 for the Side By Side Respite Scheme, as approved by the Social Work Committee on 18 June 2001 (Report No 396-2001).

² A detailed review of the services provided by DSVIP has just concluded. An increase of 9.1% in funding is recommended to establish an appropriate funding baseline for future service provision, DSVIP are also making some cost reductions to ensure the provision of a value for money service.