

REPORT TO: POLICY AND RESOURCES COMMITTEE - 14 AUGUST 2006

**REPORT ON: COMMUNITY REGENERATION FUND ALLOCATION OF RESOURCES
2006/2007**

**REPORT BY: ASSISTANT CHIEF EXECUTIVE (COMMUNITY PLANNING)/DIRECTOR OF
LEISURE AND COMMUNITIES**

REPORT NO: 456-2006

1. PURPOSE OF REPORT

- 1.1 This report details the Community Regeneration Funding available to the Dundee Partnership for 2005-8 and makes recommendations on allocation to projects.

2. RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 Notes the process for allocating funding through Local Community Regeneration Forums as agreed by the Dundee Partnership.
- 2.2 Endorses the funding proposals contained in Section 8 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report recommends the allocation of £55,555 from the Community Regeneration Fund for 2006/7 and £7,000 from underspend carried forward from 2005/6. Further detail is presented in Section 8 and Appendix A.
- 3.2 Dundee City Council has agreed to act as the accountable body for the Community Regeneration Fund on behalf of the Dundee Partnership (Committee Report 743-2004). There are no direct financial implications for Dundee City Council arising from this report.

4. LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Community Regeneration Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy; as such the measures contained in this report will impact on numerous agenda 21 targets.

5. EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Community Regeneration Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazone in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the effect of equalising opportunities.

6. BACKGROUND

- 6.1 In 2004 the Minister for Communities announced the establishment of a new £104 million Community Regeneration Fund (CRF). The CRF replaced the existing Social

Inclusion Partnership (SIP) and Better Neighbourhood Services Fund (BNSF) programmes.

- 6.2 Community Regeneration Funding is expected to be targeted at the most deprived 15% of areas of Dundee as identified by the Scottish Index of Multiple Deprivation 2004. There are 51 such areas in Dundee with a population of approximately 40,000. These areas have been collected into five clusters across the city which are defined as Community Regeneration Areas. (see Committee Report 743-2004)

7. **MANAGING THE COMMUNITY REGENERATION FUND**

- 7.1 Procedures for allocating the Community Regeneration Fund were approved by Policy and Resources Committee in December 2004 (Committee Report 743-2004). In summary the key decisions were:

- a) Dundee City Council will act as accountable body reporting to the Dundee Partnership.
- b) The overall responsibility for decisions on the Community Regeneration Fund will be taken formally by the Dundee Partnership Management Group.
- c) Allocations to local priorities will be made by Local Community Regeneration Forums utilising devolved budgets. The local allocation process is detailed below.

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| <ol style="list-style-type: none">1. Dundee Partnership invites applications for CRF through extensive network of stakeholders and organisations. The application form and guidance notes give explicit directions regarding match to outcomes and clear, measurable outputs.2. Applications are screened by the CRF Co-ordinator, Regeneration staff and partner agencies to ensure match to outcomes, strategic fit, value for money and focus on Community Regeneration Areas or thematic priority groups. Applications will either be rejected at this stage or endorsed by Building Stronger Communities Group.3. Satisfactory applications are passed to Local Community Regeneration Forums for consideration. Greater scrutiny is applied to match with local needs and local community plans. Further opinion is sought from wider communities before decisions taken and recommended to Dundee Partnership.4. Recommendations from LCRF's endorsed formally by Dundee Partnership.5. Allocations reported to Policy and Resources Committee of Dundee City Council as accountable body.6. Offer of Grant made to projects.7. Monitoring and Evaluation initiated. |
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- 7.2 Dundee was allocated £17.367 million over 3 years. Including carry forward from year one, the budget for 2006/7 is £6,633,484. Taking into account previous decisions, £1,146,345 is available for Community Regeneration Forums to allocate in 2006/7.

8. FUNDING ALLOCATION

- 8.1 The local allocations and funding recommendations proposed in this report are summarised below:

	CRA1	CRA2	CRA3	CRA4	CRA5	TOTAL
Total devolved allocation	£92,143	£319,864	£105,112	£246,125	£383,101	£1,146,345
Previously allocated	£86,510	£193,359	£105,112	£163,699	£168,323	£717,003
Current Proposals	£5,633	£40,422	£0	£0	£9,500	£55,555
Still available	£0	£86,083	£0	£82,426	£205,278	£373,787

- 8.2 The projects contained in Appendix A recommend the allocation of £55,555 to be met from the CRF Budget for 2006/7. Each project has been assessed as directly contributing to the Dundee Partnership Regeneration Outcomes, complementing broad partnership strategies and meeting needs expressed in local community plans.

- 8.3 The Community Regeneration Areas are as follows:

CRA1	Ardler/St Mary's/Kirkton
CRA2	Menzieshill/Charleston/Lochee/Beechwood
CRA3	Mill O Mains/Fintry/Whitfield
CRA4	Stobswell/Hilltown/Fairmuir
CRA5	Mid Craigie/Linlathen/Douglas

- 8.4 The costs of Project number 20 (Cheviot Multi Sports) in Appendix One will be met from underspend carried forward from 2005/6

9. CONSULTATION

- 9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Housing, Social Work, Education, Planning & Transportation, Dundee Contract Services and Head of Waste Management.
- 9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10. BACKGROUND REPORTS

- 10.1 Report to Policy and Resources Committee, April 2005, Report No 244-2005, Community Regeneration Fund Allocation of Resources, 2005-6

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Assistant Chief Executive 08/08/2006
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Stewart Murdoch
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Policy and Resources Committee
14 August 2006

Community Regeneration Fund - Core

No	Project Title/Applicant	Area(s)	Project Description	Financial Year	Funding Awarded	Comments
153	Basic Moves Children's Physical Activity Programme Leisure and Communities Department	Mid Craigie/Linlathen/Douglas	Fund facilities, coaches, training and equipment	2006/2007	£6,515	Additional funding
173	Dreamcatchers Project Circles Around Dundee	Mid Craigie/Linlathen/ Douglas	Staff to facilitate, provide administration and deliver training. To employ individuals with learning disabilities and/or autism as co-trainers, office rental and expenses, training for staff, service users and committee members.	2006/2007	£2,985	Additional funding
207	St Mary's Bins	Ardler/St Marys/Kirkton	To purchase and erect 7 vandal resistant anti-fire bins for the St. Mary's area.	2006/2007	£5,633	
221	Multi Use Games Area	Menzieshill/Charleston/Lochee/Beechwood	Funding towards the costs of the development of a multi use games area on South Road	2006/2007	£15,000	£15k also from West Youth Strategy
20	Cheviot Multi Sports		Funds to ensure completion of the project. Financial gap created by sportscotland approach to VAT	2006/2007	£7,000	* see note below

* **To be funded from underspend carried forward from 2005/6**

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Community Regeneration Fund - Core

No	Project Title/Applicant	Area(s)	Project Description	Financial Year	Funding Awarded	Comments
210- WY SO2/06	Charleston Neighbourhood Centre Management Group	Menzieshill/Charleston/Lochee/Beechwood	To provide children's and youth work within Charleston	2006/2007	£4,962	West Youth Strategy
210- WY SO3/06	Dryburgh Community Association	Menzieshill/Charleston/Lochee/Beechwood	To purchase pool table, trolley jack and arts and crafts materials for youth group	2006/2007	£1,960	West Youth Strategy
210- WY SO4/06	Libraries and Information Service	Menzieshill/Charleston/Lochee/Beechwood	To fund a programme of activities in 3 libraries in the West from October through to March	2006/2007	£3,500	West Youth Strategy
210 WY SO5/06	Multi Use Games Area	Menzieshill/Charleston/Lochee/Beechwood	Funding towards the costs of the development of a multi use games area on South Road	2006/2007	£15,000	West Youth Strategy