

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 31 OCTOBER 2011**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 453-2011**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and makes recommendations for grants.

**2. RECOMMENDATIONS**

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £16,707 in 2011/12 are recommended in this report.

**4. BACKGROUND**

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

### Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£74,575	£1,000	£61,552
East End	£126,000	£105,180	£11,183	£9,637
Lochee	£125,571	£79,875	£406	£45,290
Maryfield	£160,993	£40,213	£500	£120,280
North East	£125,283	£67,899	£0	£57,384
Strathmartine	£125,156	£62,220	£3,618	£59,318
<b>Total</b>	<b>£800,130</b>	<b>£429,962</b>	<b>£16,707</b>	<b>£353,461</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £16,707 in 2011/12.

## 6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## 7 CONSULTATIONS

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward  
Chief Executive

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25/10/2011

**POLICY & RESOURCES COMMITTEE**  
31 October 2011

**DUNDEE PARTNERSHIP - 2011/2012**

<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
CY014	<b>St. Johns High School</b>	Coldside	To engage a sessional art worker to work with vulnerable first year pupils at St Johns High School on a community art project. This activity will increase the young people's confidence and their participation in education. Delivery will be 2x2 hour sessions per week for 7 weeks and end with a project exhibition.	£1,000	£1,000	£1000
EE013	Douglas Community Centre Local Management Group	East End	To purchase a cooker suitable for use in cookery classes within the community centre and to purchase additional bridge tables.	£1,593	£1,593	£1,193
EE014	Douglas Community Centre Local Management Group	East End	To replace chairs and coffee tables for general use within the community centre.	£4,440	£4,440	£3,840
EE015	Douglas Jolly Walkers & <b>Communities Division</b>	East End	To develop work with the Douglas Jolly Walkers group to produce a community resource promoting walking as a healthy community activity.	£2,865	£1,150	£1,150
EEP004	Craigiebank Association	East End	To contribute to the cost of replacing cast iron roof rones for the main and small halls at Craigiebank Church. These halls are used by several community groups.	£11,928	£5,000	£5,000
LY019	Leisure & Culture Dundee, Sports Development	Lochee	To enable a trampoline coach to deliver 30 weekly classes to encourage physical activity for sixteen S1/S2 girls.	£1108	£406	£406

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M012	Tayside Fire & Rescue	Maryfield	To part fund the purchase of fire prevention kitchen equipment. These will be issued to those at greatest risk within the regeneration area of the Maryfield Ward in exchange for existing (more dangerous) equipment.	£1,000	£500	£500
S019	St Leonard's & St Fergus Social Committee	Strathmartine	To bring together approximately 100 elderly and vulnerable members of the community for a social event.	£1350	£650	£650
S020	Kirkton Digital Photography Group	Strathmartine	To purchase supplies for the Digital Photography Group, which meets one night per week throughout the year.	£862	£862	£862
SY008	Leisure & Culture Dundee, Sports Development	Strathmartine	To enable a trampoline coach to deliver 29 weekly classes to encourage physical activity for sixteen S1/S2 girls.	£738	£392	£392
SY009	Leisure & Culture Dundee, Sports Development	Strathmartine	To enable Sports Development sessional staff to deliver a free weekly basketball session for 30 young people within Baldragon Academy over a 30 week period.	£1253	£857	£857
SY010	Leisure & Culture Dundee, Sports Development	Strathmartine	To enable Sports Development sessional staff to deliver a free weekly basketball session for 30 young people within Craigowl PS over a 30 week period.	£1253	£857	£857