

REPORT TO: Education Committee - 24 January 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 45-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
10-527A	Various Schools - Caretakers Houses - Upgrading Works to meet Scottish Housing Quality Standards	Dundee Contract Services	£47,130.00	£53,845.00	£53,845.00
11-6001	Ardler Primary School - Ground Floor Girls Toilet Upgrade	Dundee Contract Services	£31,174.15	£37,617.15	£37,617.15
11-6005	Mill O Mains Primary School - Girls Infant Toilet Upgrade	Dundee Contract Services	£43,461.14	£50,655.14	£50,655.14
11-6003	Ardler Primary School - Re-Roofing Works to Entrance Hall	Dundee Contract Services	£37,774.36	£41,325.36	£41,325.36

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-
 - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
 - b) Report Nr 356-2009 : Construction Procurement Policy
 - c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
14 January 2011

45-2011

EDUCATION COMMITTEE - 24 JANUARY 2011

CLIENT	Education		Education	
PROJECT REFERENCE	10-527A		11-6001	
PROJECT	Various Schools - Caretakers Houses		Ardler Primary School	
DESCRIPTION OF WORKS	Upgrading Works to meet Scottish Housing Quality Standards		Ground Floor Girls Toilet Upgrade	
	The works comprise heating replacement, insulation upgrade and kitchen replacement, where applicable, to meet Scottish Housing Quality Standards to Caretakers Houses at Braeview Academy, Dens Road Primary School, Grove Academy, Menziesshill High School, Glebelands Primary School, St Johns High School and St Saviours High School.		The works comprise the refurbishment of the existing Ground Floor Girls Toilet.	
TOTAL COST	Several Works	£47,130.00	Several Works	£31,174.15
	Allowances	£6,715.00	Allowances	£6,443.00
	TOTAL	<u>£53,845.00</u>	TOTAL	<u>£37,617.15</u>
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2010/2011	£53,845.00	2010/2011	£37,617.15
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£3,631.00	Annual capital financing costs	£2,537.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract :		Negotiated contract :	
	1 Dundee Contract Services	£47,130.00	1 Dundee Contract Services	£31,174.15
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£6,715.00	Additional Electrical Work	£2,000.00
			Professional Services	£4,443.00
	TOTAL	<u>£6,715.00</u>	TOTAL	<u>£6,443.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 24 JANUARY 2011

CLIENT	Education		Education	
PROJECT REFERENCE	11-6005		11-6003	
PROJECT	Mill O Mains Primary School Girls Infant Toilet Upgrade		Ardler Primary School Re-Roofing Works to Entrance Hall	
DESCRIPTION OF WORKS	The works comprise the refurbishment of the existing Infant Boys and Girls Toilets to form enlarged Infant Girls Toilet. There is sufficient provision for infant boys elsewhere in the school.		The works comprise the replacement of the roof coverings over the Entrance Block.	
TOTAL COST	Several Works	£43,461.14	Several Works	£37,774.36
	Allowances	£7,194.00	Allowances	£3,551.00
	TOTAL	£50,655.14	TOTAL	£41,325.36
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2010/2011	£50,655.14	2010/2011	£41,325.36
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£3,416.00	Annual capital financing costs	£2,787.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract :		Negotiated contract :	
	1 Dundee Contract Services	£43,461.14	1 Dundee Contract Services	£37,774.36
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Additional Electrical Work	£1,000.00	Professional Services	£3,551.00
	Professional Services	£6,194.00		
	TOTAL	£7,194.00	TOTAL	£3,551.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	