

REPORT TO: HOUSING COMMITTEE - 21 AUGUST 2000

REPORT ON: CONCRETE REPAIRS FOR DERBY STREET AND SMALL AREAS

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 449-2000

1 PURPOSE OF REPORT

- 1.1 To seek approval to appoint Castle Contracting Limited to carry out concrete repair works at Derby Street Low Rise and a number of other areas throughout the city as detailed in Appendix 1 to this report.

2 RECOMMENDATIONS

- 2.1 The Committee is asked to:
- a Agree to accept the Tender of £148,657.00 from Castle Contracting Limited; and
 - b Authorise the total expenditure of £174,000 which includes an allowance of £25,343 for Professional and Planning Supervisor's fees and contingencies.

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance advises that the above can be met from the allowance of £520,000 in the 2000/2001 Housing Capital Financed from Current Revenue Estimates.

4 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Council's Housing Stock is a valuable resource which requires to be protected by carrying out these works the key theme of using resources efficiently and minimising waste shall be satisfied.

5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 There are no equal opportunities implications associated with this project.

6 REVENUE IMPLICATIONS

- 6.1 These Concrete Repairs will lead to revenue savings due to a reduction in the need for minor day to day repairs.

7 BACKGROUND

- 7.1 Reference is made to Article VI of the Meeting of the Policy and Resources Committee of 12 June 2000 when authority was given to incur expenditure on these and other works. The Director of Housing instructed the City Engineer to obtain tenders for these works.

7.2 The City Engineer invited tenders from specialist Contractors, and the following six were received by the Chief Executive.

	Contractor	Amount	Corrected Amount
a	Castle Contracting Limited	£148,657.00	£148,657.00
b	Torith Limited	£168,350.96	£168,537.96
c	Muirfield (Contracts) Limited	£195,241.66	£195,241.66
d	Mackenzie Construction Limited	£202,999.67	-
e	Fraser Bruce Group	£204,524.25	-
f	Concrete Repairs Limited	£229,965.82	-

7.3 In addition to the above the following allowances should be made:

Professional Fees	£15,073.82
Planning Supervisor Fees	£1,189.00
Contingencies	£9,080.18
TOTAL	£25,343.00

8 CONSULTATION

8.1 The Chief Executive, Director of Housing and Director of Finance have been consulted.

9 BACKGROUND PAPERS

9.1 None.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

2 August 2000

KL/DRS/KR P4/00200/000

Dundee City Council
Tayside House
Dundee

APPENDIX 1**CONCRETE REPAIRS FOR DERBY STREET AND SMALL AREAS**

The following Developments are where concrete repairs are to be carried out:

Arklay Street 2nd Development
Camperdown 13th Development
Camperdown 5th Development
Camperdown 9th Development
Craigie 6th Development
Derby Street Low Rise – Reid Square
Foggyley 1st Development
Gardner Street
King Street/Westfield Park, Broughty Ferry
Kirk Street 1st Development
Law Crescent
Lawton Road Tenements
Pleasance First Development
St Marys 10th Development
St Marys 14th Development
Wester Clepington (Smalls Wynd)