

REPORT TO: Housing Committee - 8 December 2014

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 445-2014

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
14-517	Forthill Wardens Complex - Upgrading Works	Environment Department (Construction Services)	£49,310.88	£53,501.88	£53,502.00
14-518	Various Sheltered Lounges - Upgrade Kitchens	Environment Department (Construction Services)	£36,555.75	£39,662.75	£39,663.00
14-532	25, 27 and 29 Kemnay Gardens and 39 Douglas Road - Roof Renewal	Environment Department (Construction Services)	£133,223.68	£144,547.68	£144,548.00
14-516	Dryburgh Farmhouse - Roof Renewal - Phase 1	Environment Department (Construction Services)	£167,594.90	£181,840.90	£181,841.00

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Report Nr 252-2012 : Installation of Controlled Entries Framework
- d) Standing Orders : Tender Procedures of the Council

**Rob Pedersen
City Architect
27 November 2014**

445-2014

HOUSING COMMITTEE - 8 DECEMBER 2014

CLIENT	Housing	Housing												
PROJECT REFERENCE	14-517	14-518												
PROJECT	Forthill Wardens Complex	Various Sheltered Lounges												
DESCRIPTION OF WORKS	<p>Upgrading Works</p> <p>The works comprise the Kitchen and Laundry Upgrade together with internal redecoration. None of the properties are in the demolition programme.</p>	<p>Upgrade Kitchens</p> <p>The works comprise the Kitchen Upgrade to Kitchens within six Sheltered Lounges at Clepington Road, Corso Street, Moncur Crescent, Huntly Road, Longhaugh Terrace and Morven Terrace. None of the properties are in the demolition programme.</p>												
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£49,310.88</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£4,191.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£53,501.88</td> </tr> </table>	Several Works	£49,310.88	Allowances	£4,191.00	TOTAL	£53,501.88	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£36,555.75</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£3,107.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£39,662.75</td> </tr> </table>	Several Works	£36,555.75	Allowances	£3,107.00	TOTAL	£39,662.75
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Several Works	£36,555.75													
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TOTAL	£39,662.75													
FUNDING SOURCE	Capital - Sheltered Lounges Upgrade	Capital - Sheltered Lounges Upgrade												
BUDGET PROVISION & PHASING	2014/2015 £53,502.00	2014/2015 £39,663.00												
ADDITIONAL FUNDING		None												
REVENUE IMPLICATIONS	None	None												
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.												
CONSULTATIONS	There are no major issues.	There are no major issues.												
TENDERS	<p>Negotiated project :</p> <p>1 Environment Department (Construction Services) £49,310.88</p>	<p>Negotiated project :</p> <p>1 Environment Department (Construction Services) £36,555.75</p>												
RECOMMENDATION	Acceptance of offer	Acceptance of offer												
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£4,191.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£4,191.00</td> </tr> </table>	Professional Services	£4,191.00	TOTAL	£4,191.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£3,107.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£3,107.00</td> </tr> </table>	Professional Services	£3,107.00	TOTAL	£3,107.00				
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SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												

HOUSING COMMITTEE - 8 DECEMBER 2014

CLIENT	Housing	Housing												
PROJECT REFERENCE	14-532	14-516												
PROJECT	25, 27 and 29 Kennay Gardens and 39 Douglas Road	Dryburgh Farmhouse												
DESCRIPTION OF WORKS	Roof Renewal The works comprise the renewal of roof coverings to 18 flats in 3 blocks at 25, 27 and 29 Kennay Gardens and 6 flats in one block at 39 Douglas Road. None of the properties are in the demolition programme.	Roof Renewal - Phase 1 The works comprise the renewal of roof coverings to 6 flats in 2 blocks, including link corridor at 63 to 79 and 105 to 115 Langshaw Road. None of the properties are in the demolition programme.												
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td>£133,223.68</td> </tr> <tr> <td>Allowances</td> <td>£11,324.00</td> </tr> <tr> <td>TOTAL</td> <td>£144,547.68</td> </tr> </table>	Several Works	£133,223.68	Allowances	£11,324.00	TOTAL	£144,547.68	<table border="0"> <tr> <td>Several Works</td> <td>£167,594.90</td> </tr> <tr> <td>Allowances</td> <td>£14,246.00</td> </tr> <tr> <td>TOTAL</td> <td>£181,840.90</td> </tr> </table>	Several Works	£167,594.90	Allowances	£14,246.00	TOTAL	£181,840.90
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TOTAL	£181,840.90													
FUNDING SOURCE	Capital - Roof Renewal	Capital - Roof Renewal												
BUDGET PROVISION & PHASING	2014/2015 £144,548.00	2014/2015 £181,841.00												
ADDITIONAL FUNDING	None	None												
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to further revenue savings	The renewal of the roofs will reduce future maintenance costs and lead to further revenue savings												
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.												
CONSULTATIONS	There are no major issues.	There are no major issues.												
TENDERS	Negotiated project : 1 Environment Department (Construction Services) £133,223.68	Negotiated project : 1 Environment Department (Construction Services) £167,594.90												
RECOMMENDATION	Acceptance of offer	Acceptance of offer												
ALLOWANCES	Professional Services £11,324.00	Professional Services £14,246.00												
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