

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 NOVEMBER 2013

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 445-2013

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-044 – Arthurstone Library – Alteration Works to First Floor	Environment Department (Construction Services)	£387,085.00	£448,147.75	£500,000.00
12-032 – DISC – Upgrade to Shower and Changing Areas	Environment Department (Construction Services)	£23,200.70	£26,680.70	£26,680.70
13-013 – DISC External Facade Refurbishment	Environment Department (Construction Services)	£66,005.12	£120,905.12	£120,905.12
12-045 – Ardler Community Centre – Refurbishment of Shower Areas	Environment Department (Construction Services)	£105,600.00	£121,440.00	£121,440.00
13-014 – Shore Terrace – Formation of Meeting Rooms and Offices – Enabling Works	Environment Department (Construction Services)	£50,000.00	£57,500.00	£1,000,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Engineer

RP/AM/KM

14 November 2013

Dundee City Council
Dundee House
Dundee

CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-044 Arthurstone Library – Alteration Works to First Floor The works comprise alteration works to the first floor for community use and the installation of a passenger lift.		12-032 DISC – Upgrade to Shower and Changing Areas The works comprise the installation of wet wall panelling and flooring to existing shower cubicles.	
TOTAL COST	Several Works Allowances Total	£387,085.00 <u>£61,062.75</u> <u>£448,147.75</u>	Several Works Allowances Total	£23,200.70 <u>£3,480.00</u> <u>£26,680.70</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Community Facilities at Arthurstone Library 2013/2014 None		Capital – Leisure Centre Improvements 2013/2014 None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£30,223.00	Annual Capital Financing Costs	£1,799.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project. 1 Environment Department (Construction Services) £387,085.00		Negotiated project. 1 Environment Department (Construction Services) £23,200.70	
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services Structural Engineering Services Total	£58,063.00 <u>£3,000.00</u> <u>£61,063.00</u>	Professional Services Total	<u>£3,480.00</u> <u>£3,480.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-013 DISC External Facade Refurbishment The works comprise application of non slip coating to entrance deck, external painterwork, minor fabric repairs and roof repairs.	12-045 Ardler Community Centre Refurbishment of Shower Areas. The works comprise the refurbishment of the shower and changing areas of the games hall.
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE	Capital – DISC External Façade and Lighting	Capital – Community Centres
BUDGET PROVISION & PHASING	2013/2014	2013/2014
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual Capital Financing Costs	Annual Capital Financing Costs
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project.	Negotiated project.
	1 Environment Department (Construction Services) £66,005.12	1 Environment Department (Construction Services) £105,600.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Roof Repairs Total	Professional Services Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-014 Shore Terrace – Formation of Meeting Rooms and Offices – Enabling Works The works comprise enabling works to the redundant Housing Department Offices at the first floor of Crichton Street prior to the upgrading works.	
TOTAL COST	Several Works Allowances Total	£50,000.00 <u>£7,500.00</u> <u>£57,500.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – 2013/14 Consequential Capital Grant 2013/2014 None	£1,000,000.00
REVENUE IMPLICATIONS	Nil	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project: 1 Environment Department (Construction Services)	£50,000.00
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Total	<u>£7,500.00</u> <u>£7,500.00</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	