

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 27 SEPTEMBER 2010**

**REPORT ON: PERFORMANCE REPORT 2010**

**REPORT BY: DIRECTOR OF FINANCE**

**REPORT NO: 445-2010**

**1 PURPOSE OF REPORT**

- 1.1 To inform Elected Members of the Council's performance for the financial year 2009-2010.

**2 RECOMMENDATIONS**

Elected Members are asked to note:

- 2.1 The Council's performance for 2009-10 as set out in the attached report.
- 2.2 The Council is required to report performance by 30th September 2010 and this will be done through the Annual Performance Report which will also be published on the internet. Excerpts from the report will also appear in the Evening Telegraph.

**3 FINANCIAL IMPLICATIONS**

- 3.1 There are no financial implications.

**4 BACKGROUND**

- 4.1 The Council uses data published by the Accounts Commission to assess its performance compared to the past and compared to other authorities.
- 4.2 The Council is required to report performance by 30 September each year. Based on Accounts Commission data 77% of the statutory performance indicators either maintained or improved performance level. Elected Members should also note that 49% of the indicators finished in the top half of the Accounts Commission's data tables. This performance is better than two of our main city rivals.
- 4.3 The report also contains an Efficiency Statement for the Council. This identified savings of £5.449 million in the 2009/10 financial year bringing the cumulative figure to £13.7 million since 2006/07.

**5 POLICY IMPLICATIONS**

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2 There are no major issues.

**6 CONCLUSION**

- 6.1 The Council's performance compared to the previous year has been maintained at a high level. Performance levels compared to the other main cities also continues to be very good.

**7 CONSULTATION**

- 7.1 The Chief Executive, Depute Chief Executive and the Assistant Chief Executive have been consulted on the contents of this report.

**8 BACKGROUND PAPERS**

None.

**MARJORY STEWART  
DIRECTOR OF FINANCE**

**15 SEPTEMBER 2010**