

**REPORT TO:** Housing, Dundee Contract Services and Environment Services Committee

**DATE:** 28 September 2009

**REPORT ON:** Douglas and Angus 2nd & 5th Developments - Kitchens and Bathrooms  
Extension to Contract  
Contract Nr. 07-578

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 445-2009

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £45,650 including allowances.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Heating, Kitchens, Bathrooms and Showers within the Housing Department's Capital Plan 2009/2010.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to Article VIII of the meeting of the Housing, Dundee Contract Services & Environment Services Committee held on 27 October 2008 when report No 518-2008 was approved. The report authorised entering into a partnering contract with Andrew Shepherd Construction Ltd., Forfar.

5.2 A further seven houses have been identified in the Douglas and Angus area which require upgrading to kitchens and bathrooms and it is considered beneficial to add these to this existing contract.

5.3 The original tender amount was £555,607 and the anticipated cost of these additional works is expected to be in the region of £43,250 excluding other allowances.

5.4 The additional total cost will be approximately £45,650 following the addition of an allowance for professional services.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

- 7.1 Reference is made to the meeting of the Housing, Dundee Contract Services & Environment Services Committee of 27 October 2008 when report No 518-2008 was approved.

**Rob Pedersen**

**City Architectural Services Officer**

**24th August, 2009**

Q2/reports/07-578