

REPORT TO: CITY DEVELOPMENT COMMITTEE – 10 DECEMBER 2012
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 442-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P12071 – Lochee Physical Regeneration Highgate Redevelopment Infrastructure Works		Tayside Contracts	£378,479.43	£535,000.00	£535,000.00
Total			£378,479.43	£535,000.00	£535,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 Report No 25-2012 City Development Committee – 23 January 2012 – Redevelopment Plan for the Highgate and Adjacent Sites, Lochee. And Report No 196-2012 City Development Committee – 25 June 2012 – Tenders Received by City Engineer – Highgate Lochee – Demolition.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheets.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

Dundee City Council
Dundee House
Dundee
28 November 2012

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12071 Lochee Physical Regeneration Highgate Redevelopment Infrastructure Works Provision of a new road and associated footpaths to connect Aimer Square/Balgay Street to Lochee High Street and the refurbishment of the existing car park at Sinclair Street East	
TOTAL COST	Contract	£378,479.43
	Non Contract Allowances	£96,520.57
	Fees	<u>£60,000.00</u>
	Total	£535,000.00
FUNDING SOURCE	Vacant and Derelict Land Fund	£310,000.00
	DCC Capital Plan Roads Infrastructure 2012/13	£225,000.00
BUDGET PROVISION & PHASING	<u>2012/13</u> £535,000.00	
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	The Lochee physical regeneration framework was approved in 2008 as the foundation to secure commitments and resources that would enable the long-term regeneration of Lochee. The framework identified that the poor quality of the physical environment and negative perceptions of Lochee, particularly in the district centre and adjacent areas was the result of poor quality housing stock a high number of vacant retail units, a lack of modern retail opportunities, as well as issues of accessibility and transportation connections etc. This project seeks to address some of these issues through the provision of basic roads infrastructure to stimulate development.	
TENDERS	As part of a Partnering Project approved by the Chief Executive the following offer was received:	
	<u>Tenderer</u>	<u>Tender</u>
	Tayside Contracts	£378,479.43
RECOMMENDATION	To accept the offer from Tayside Contracts	
ALLOWANCES	Contingencies	£41,520.57
	Public Utilities	£55,000.00
	Professional Fees	£59,000.00
	CDM Co-ordinator	<u>£1,000.00</u>
	Total	£156,520.57
SUB-CONTRACTORS	Land & Building Services Limited	
BACKGROUND PAPERS	None	