

**REPORT TO: Education Committee - 26 September 2011**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 442-2011**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
11-2304	Dundee Primary Schools Project - Loose Furniture and Equipment	KM Furniture Ltd., Chesterfield	£568,046.17	£1,055,046.17	£1,146,500.00

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-
- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
  - b) Report Nr 356-2009 : Construction Procurement Policy
  - c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen**  
**City Architectural Services Officer**  
**12 September 2011**

**442-2011**

# EDUCATION COMMITTEE - 26 SEPTEMBER 2011

<b>CLIENT</b>	Education		
<b>PROJECT REFERENCE</b>	11-2304		
<b>PROJECT</b>	Dundee Primary Schools Project		
<b>DESCRIPTION OF WORKS</b>	Loose Furniture and Equipment The works comprise the supply and delivery of loose furniture and equipment for the new Whitfield, West End and Balgarthno Road Primary Schools.		
<b>TOTAL COST</b>	Several Works	£568,046.17	
	Allowances	£487,000.00	
	<b>TOTAL</b>	<b>£1,055,046.17</b>	
<b>FUNDING SOURCE</b>	Capital		
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2012	£1,146,500.00	
<b>ADDITIONAL FUNDING</b>	None		
<b>REVENUE IMPLICATIONS</b>	None		
<b>POLICY IMPLICATIONS</b>	There are no major issues.		
<b>CONSULTATIONS</b>	There are no major issues.		
<b>TENDERS</b>	Six invited; six received	<i>Received</i>	<i>Checked</i>
	1 KM Furniture Ltd., Chesterfield	£568,098.01	£568,046.17
	2 City Building (Contracts) LLP, Glasgow	£627,181.50	£627,181.50
	3 Morley's of Bicester, Bicester	£642,626.17	£632,556.05
	Highest Tender	£938,221.23	
<b>RECOMMENDATION</b>	Acceptance of lowest tender		
<b>ALLOWANCES</b>	ICT Transfers	£120,000.00	
	Catering - additional equipment	£30,000.00	
	Telephones	£60,000.00	
	Post Construction fit-out	£60,000.00	
	Miscellaneous specialist furniture	£30,000.00	
	External play equipment	£55,000.00	
	Nursery specialist equipment	£15,000.00	
	Resource Unit specialist equipment	£10,000.00	
	Off site Office Equipment at Ballumbie	£5,000.00	
	Primary School		
	Social work furniture, equipment and fit-out	£15,000.00	
	Contingencies	£57,000.00	
	Professional Services	£30,000.00	
	<b>TOTAL</b>	<b>£487,000.00</b>	
<b>SUB-CONTRACTORS</b>	None		
<b>BACKGROUND PAPERS</b>	None		

**Dundee Primary Schools Project  
Loose Furniture and Equipment (11-2304)**

**Breakdown of Lowest Tender**

Ballumbie Primary School	£195,271.81
West End Primary School	£193,857.18
Balgarthno Road Primary School	£178,917.18
<b>TOTAL</b>	<b>£568,046.17</b>