

**REPORT TO: Social Work Committee - 15 January 2007**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 44-2007**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
06-3009	Kemback Street ARC - Alterations to Training Flat	Dundee Contract Services	£67,500.00	£79,811.00	£80,000.00
05-3013	Community Alarm, Clepington Road - Alterations	Dundee Contract Services	£43,100.00	£50,000.00	£50,000.00
05-3014	57/59 Balgowan Avenue - Relocation of Out of Hours Service	Dundee Contract Services	£25,900.00	£30,000.00	£30,000.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
3 January 2007**

**44-2007**

**SOCIAL WORK COMMITTEE - 15 JANUARY 2007**

<b>CLIENT</b>	Social Work	Social Work
<b>PROJECT REFERENCE</b>	06-3009	05-3013
<b>PROJECT</b>	Kemback Street ARC	Community Alarm, Clepington Road
<b>DESCRIPTION OF WORKS</b>	Alterations to Training Flat Internal alteration works to accommodate severely disabled persons and to facilitate the support of the Whitetops Centre.	Alterations Internal alterations to provide additional accommodation for the Community Alarm Service.
<b>TOTAL COST</b>	Several Works £67,500.00 Allowances £12,311.00 TOTAL <u>£79,811.00</u>	Several Works £43,100.00 Allowances £6,900.00 TOTAL <u>£50,000.00</u>
<b>FUNDING SOURCE</b>	Capital	Revenue
<b>BUDGET PROVISION &amp; PHASING</b>	2007/2008 £20,000.00	2006/2007 £50,000.00
<b>ADDITIONAL FUNDING</b>	Health Board Transfer £60,000.00 Total <u>£80,000.00</u>	None
<b>REVENUE IMPLICATIONS</b>	None	None
<b>SUSTAINABILITY POLICY</b>	None	None
<b>EQUAL OPPORTUNITIES</b>	None	None
<b>TENDERS</b>	Partnering project: 1 Dundee Contract Services £67,500.00	To be negotiated to a maximum of: 1 Dundee Contract Services £43,100.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Building Warrant £875.00 Planning Supervisor £713.00 Professional Services £10,723.00 TOTAL <u>£12,311.00</u>	Professional Services £6,900.00 TOTAL <u>£6,900.00</u>
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	None	None

**SOCIAL WORK COMMITTEE - 15 JANUARY 2007**

<b>CLIENT</b>	Social Work	
<b>PROJECT REFERENCE</b>	05-3014	
<b>PROJECT</b>	57/59 Balgowan Avenue	
<b>DESCRIPTION OF WORKS</b>	Relocation of Out of Hours Service Internal alterations to form accommodation for the Out of Hours Service presently located in Clepington Road.	
<b>TOTAL COST</b>	Several Works	£25,900.00
	Allowances	£4,100.00
	<b>TOTAL</b>	<u>£30,000.00</u>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2006/2007	£30,000.00
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>SUSTAINABILITY POLICY</b>	None	
<b>EQUAL OPPORTUNITIES</b>	None	
<b>TENDERS</b>	To be negotiated to a maximum of: 1 Dundee Contract Services	£25,900.00
<b>RECOMMENDATION</b>	Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£4,100.00
	<b>TOTAL</b>	<u>£4,100.00</u>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	