

ITEM No ...2.....

REPORT TO: POLICY AND RESOURCES COMMITTEE – 7 DECEMBER 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 438-2015

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 20,767 are recommended from the allocations for 2015/16.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£92,109	£3,677	£75,263
East End	£150,735	£87,039	£0	£63,696
Lochee	£272,004	£229,034	£0	£42,970
Maryfield	£125,017	£71,533	£12,000	£41,484
North East	£125,150	£108,885	£1,350	£14,915
Strathmartine	£129,001	£95,670	£3,740	£29,591
The Ferry	£11,522	£11,222	£0	£300
West End	£10,000	£5,066	£0	£4,934
Total	£994,478	£700,558	£20,767	£273,153

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 20,767 in 2015/16.

6 POLICY IMPLICATIONS

6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

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27/11/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1514	Hearing Voices Network	Coldside	To provide electrical works & equipment and shelving for the café used by the group. Approximately 90 people will benefit each year, mainly those with mental illness who attend for support but also other vulnerable adults.	£3,244	£3,244	£3,244
CP1503	Our Lady's RC Primary School	Coldside	To purchase resources and employ an art tutor to work with pupils to create artwork on the wall inside the play area at Alexander Street. This will make the area more attractive to play in.	£497	£433	£433
MP1504	Boomerang Community Centre	Maryfield	To replace an unsafe, decommissioned boiler to operate the heating system at Kemback Street with a new boiler that is 40% more efficient. A wide range of groups and people from the local community will benefit.	£14,414	£12,000	£12,000
NE1520	Mill O'Mains Pavilion	North East	Contribution towards costs of a series of Christmas events at the Mill O'Mains Pavilion. Approximately 200 local people will participate.	£960	£695	£350
NE1521	Soul Garden	North East	To continue provision of free meals for those in need at Ormiston Lounge following a successful twelve week pilot. This will benefit approximately 425 local people between December and March.	£1,000	£1,000	£1,000
S1521	Kirkton Sheltered Housing Complex	Strathmartine	To replace the crockery and other kitchen items at the Complex. This will benefit 80 residents and visitors who already use the complex regularly and also encourage additional social activities to be arranged.	£740	£740	£740
S1522	Coffee Break Crafts Women's Group	Strathmartine	To buy craft materials that will enable this new group to develop skills around craft making. The group currently has twelve members and is looking to expand.	£860	£860	£500

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SP1504	Garry Place Sheltered Housing Complex	Strathmartine	To purchase new chairs and storage cupboards to replace items that are around thirty years old. Approximately seventy residents and visitors will benefit on a regular basis.	£3,385	£3,385	£2,500