

REPORT TO: POLICY AND RESOURCES COMMITTEE - 27 AUGUST 2007

REPORT ON: PERFORMANCE REPORT 2007

REPORT BY: HEAD OF FINANCE

REPORT NO: 436-2007

1 PURPOSE OF REPORT

- 1.1 To inform Elected Members of the Council's performance for the financial year 2006-2007.

2 RECOMMENDATIONS

- 2.1 Elected Members note the Council's performance for 2006-07 and in particular the improved overall performance on the previous year of comparable Statutory Performance Indicators. Based on Accounts Commission data 83% of these indicators either maintained or improved performance level.
- 2.2 Elected Members should also note that 47% of the indicators finished in the top half of the Accounts Commission's data tables compared to an ambitious target of 70%. This performance is better than our main city rivals.
- 2.3 The report also contains an Efficiency Statement for the first time. This identifies savings of approximately £1.9 million in the 2006/07 financial year.

3 FINANCIAL IMPLICATIONS

- 3.1 There are no financial implications.

4 SUSTAINABILITY POLICY IMPLICATIONS

- 4.1 There are no sustainability policy implications.

5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 There are no equal opportunities implications

6 BACKGROUND

- 6.1 The Council is required to report performance by 30 September each year. The principal means by which this is done is through the annual Performance Report which is also published on the Internet. Excerpts from the report are also published in the Evening Telegraph again by 30 September each year.
- 6.2 Within the report the Council's performance is compared to that of the previous year and also with the performance of the other main Scottish cities. Graphs and pictures are used in the section one overview to make the report as user-friendly as possible with the more detailed performance information reserved for section two.

7 CONCLUSION

7.1 The Council's performance compared to the previous year has continued to improve. Performance levels compared to the other main cities also continues to be very good.

8 CONSULTATION

8.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and the Assistant Chief Executive (Community Planning) have been consulted on the contents of this report.

9 BACKGROUND PAPERS

9.1 None

**MARJORY STEWART
HEAD OF FINANCE**

10 AUGUST 2007