

REPORT TO: Recess Sub- Committee - 16 July 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 436-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|---|---------------------------------|----------------------|---------------------|--------------------------|
| 01-1076 | Camperdown Park - Infrastructure 2001 | Philectric Ltd, Dundee | £17,379.60 | £21,329.60 | £21,329.60 |
| 97-130 | Wighton Heritage Centre - Central Library | Taycon Construction Ltd, Dundee | £174,101.81 | £252,132.81 | £252,132.81 |

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

5 July 2001

RECESS SUB-COMMITTEE - 16 JULY 2001

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|--|---|--|--|----------------|--------------------------|---|-------------------------|--|---------------------|-------------|--------------------------------|-----------------------|--------------|-------------------|------------|------------|--|-------------------------------|-----------------|----------------|-----------------------------------|-------------|-------------|----------------------|-------------|-------------|----------------------------|-------------|-------------|----------------|-------------|--|
| CLIENT | Leisure and Parks | Neighbourhood Resources and Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT REFERENCE | 01-1076 | 97-130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT | Camperdown Park Infrastructure 2001 | Wighton Heritage Centre Central Library | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DESCRIPTION OF WORKS | Installation of distribution, lighting, socket and earthing & bonding systems to serve the temporary marquees etc for the 2001 Flower Show and the subsequent removal and storage of various components | Conversion of a roof terrace on the fourth floor into an enclosed exhibition/recital area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL COST | <table style="width:100%; border:none;"> <tr> <td>Several Works</td> <td style="text-align:right;">£17,379.60</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£3,950.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£21,329.60</td> </tr> </table> | Several Works | £17,379.60 | Allowances | £3,950.00 | TOTAL | £21,329.60 | <table style="width:100%; border:none;"> <tr> <td>Several Works</td> <td style="text-align:right;">£184,617.81</td> </tr> <tr> <td>Less Savings</td> <td style="text-align:right;">£10,516.00</td> </tr> <tr> <td></td> <td style="text-align:right;">£174,101.81</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£78,031.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£252,132.81</td> </tr> </table> | Several Works | £184,617.81 | Less Savings | £10,516.00 | | £174,101.81 | Allowances | £78,031.00 | TOTAL | £252,132.81 | | | | | | | | | | | | | | |
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| TOTAL | £252,132.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FUNDING SOURCE | | National Heritage Lottery Fund, Capital and Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGET PROVISION & PHASING | Met from the income of the Flower Show £21,329.60 | <table style="width:100%; border:none;"> <tr> <td>2001/2002 National Heritage Lottery Fund</td> <td style="text-align:right;">£162,000.00</td> </tr> <tr> <td>1997/2002 NR&D Capital</td> <td style="text-align:right;">£77,000.00</td> </tr> <tr> <td>2001/2002 NR&D Revenue</td> <td style="text-align:right;">£13,132.81</td> </tr> </table> | 2001/2002 National Heritage Lottery Fund | £162,000.00 | 1997/2002 NR&D Capital | £77,000.00 | 2001/2002 NR&D Revenue | £13,132.81 | | | | | | | | | | | | | | | | | | | | | | | | |
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| 2001/2002 NR&D Revenue | £13,132.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL AGENDA 21 | None | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EQUAL OPPORTUNITIES | None | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TENDERS | <table style="width:100%; border:none;"> <tr> <td>Six invited; five received</td> <td style="text-align:right;"><i>Received</i></td> <td style="text-align:right;"><i>Checked</i></td> </tr> <tr> <td>1 Philectric Ltd, Dundee</td> <td style="text-align:right;">£17,333.60</td> <td style="text-align:right;">£17,379.60</td> </tr> <tr> <td>2 Dundee Contract Services</td> <td style="text-align:right;">£17,585.91</td> <td style="text-align:right;">£17,585.91</td> </tr> <tr> <td>3 Wardah Electrics Ltd, Dundee</td> <td style="text-align:right;">£20,046.52</td> <td style="text-align:right;">£20,046.49</td> </tr> <tr> <td>Highest Tender</td> <td style="text-align:right;">£37,723.59</td> <td></td> </tr> </table> | Six invited; five received | <i>Received</i> | <i>Checked</i> | 1 Philectric Ltd, Dundee | £17,333.60 | £17,379.60 | 2 Dundee Contract Services | £17,585.91 | £17,585.91 | 3 Wardah Electrics Ltd, Dundee | £20,046.52 | £20,046.49 | Highest Tender | £37,723.59 | | <table style="width:100%; border:none;"> <tr> <td>Eight invited; seven received</td> <td style="text-align:right;"><i>Received</i></td> <td style="text-align:right;"><i>Checked</i></td> </tr> <tr> <td>1 Taycon Construction Ltd, Dundee</td> <td style="text-align:right;">£184,617.81</td> <td style="text-align:right;">£184,617.81</td> </tr> <tr> <td>2 Torith Ltd, Dundee</td> <td style="text-align:right;">£198,869.33</td> <td style="text-align:right;">£198,869.33</td> </tr> <tr> <td>3 Hall & Tawse Ltd, Dundee</td> <td style="text-align:right;">£201,530.76</td> <td style="text-align:right;">£201,530.76</td> </tr> <tr> <td>Highest Tender</td> <td style="text-align:right;">£264,601.92</td> <td></td> </tr> </table> | Eight invited; seven received | <i>Received</i> | <i>Checked</i> | 1 Taycon Construction Ltd, Dundee | £184,617.81 | £184,617.81 | 2 Torith Ltd, Dundee | £198,869.33 | £198,869.33 | 3 Hall & Tawse Ltd, Dundee | £201,530.76 | £201,530.76 | Highest Tender | £264,601.92 | |
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| RECOMMENDATION | Acceptance of lowest tender | Acceptance of lowest tender | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALLOWANCES | <table style="width:100%; border:none;"> <tr> <td>Professional Services</td> <td style="text-align:right;">£3,950.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£3,950.00</td> </tr> </table> | Professional Services | £3,950.00 | TOTAL | £3,950.00 | <table style="width:100%; border:none;"> <tr> <td>Furniture and Equipment</td> <td style="text-align:right;">£45,000.00</td> </tr> <tr> <td>Building Warrant</td> <td style="text-align:right;">£1,031.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align:right;">£32,000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£78,031.00</td> </tr> </table> | Furniture and Equipment | £45,000.00 | Building Warrant | £1,031.00 | Professional Services | £32,000.00 | TOTAL | £78,031.00 | | | | | | | | | | | | | | | | | | |
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| TOTAL | £3,950.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| TOTAL | £78,031.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB-CONTRACTORS | None | <table style="width:100%; border:none;"> <tr> <td>Legge Fabrications</td> <td>Steelwork</td> </tr> <tr> <td>J M Guild</td> <td>Plumbing</td> </tr> <tr> <td>Taylor Mechanical</td> <td>H & V</td> </tr> <tr> <td>Alliance Electrical</td> <td>Electrical</td> </tr> <tr> <td>Industrial Floor Treatments</td> <td>Roofing</td> </tr> <tr> <td>J Cargill</td> <td>Flooring</td> </tr> <tr> <td>F Forbes</td> <td>Painting</td> </tr> </table> | Legge Fabrications | Steelwork | J M Guild | Plumbing | Taylor Mechanical | H & V | Alliance Electrical | Electrical | Industrial Floor Treatments | Roofing | J Cargill | Flooring | F Forbes | Painting | | | | | | | | | | | | | | | | |
| Legge Fabrications | Steelwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| F Forbes | Painting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BACKGROUND PAPERS | None | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |