

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 23 August 2010**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 434-2010**

#### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

#### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
10-1822	City Wide Roof Surveys 2010/2011 - Access and Attendance Works	Dundee Contract Services	£17,300.00	£19,379.00	£19,379.00
10-1014	Douglas and Angus 12th Development Flats - Heating, Kitchens, Bathrooms and Showers	Dundee Contract Services	£397,000.00	£447,376.00	£462,000.00
09-008F	Alloway Place - New Build Housing	Stewart Milne Construction, Auchterarder	£2,889,805.56	£3,206,955.56	£3,206,956.00

#### **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

#### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

#### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

#### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

#### **FURTHER INFORMATION**

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen**  
**City Architectural Services Officer**  
**4 August 2010**

**434-2010**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 23 AUGUST 2010**

<b>CLIENT</b>	Housing	Housing	Housing
<b>PROJECT REFERENCE</b>	10-1822	10-1014	09-008F
<b>PROJECT</b>	City Wide Roof Surveys 2010/2011	Douglas and Angus 12th Development Flats	Alloway Place
<b>DESCRIPTION OF WORKS</b>	Access and Attendance Works The works comprise the provision of scaffolding and slaters/roofers to open up and reinstate areas of roofing at 48 properties throughout the city to allow inspections to be carried out. None of the properties are in the demolition programme.	Heating, Kitchens, Bathrooms and Showers The works comprise new gas heating installations to 13 houses, boiler replacement only to 37 houses and kitchen and bathroom replacements to all 50 houses in Ballindean Road and Belmedie Drive. None of the properties are in the demolition programme.	New Build Housing The works comprise the construction of 23 homes comprising 8 x 3 bedroom lifetime homes, 4 x 3 bedroom barrier free flats; 7 x 2, 2 x 3, 1 x 4 and 1 x 5 bedroom wheelchair accessible homes; including external works, drainage and utilities. Extensive substructure works will be required on this site.
<b>TOTAL COST</b>	Several Works £17,300.00 Allowances £2,079.00 <b>TOTAL £19,379.00</b>	Several Works £397,000.00 Allowances £50,376.00 <b>TOTAL £447,376.00</b>	Several Works £2,889,805.56 Allowances £317,150.00 <b>TOTAL £3,206,955.56</b>
<b>FUNDING SOURCE</b>	Capital	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2010/2011 £19,379.00 This project will be funded from the £580,000 overall allowances for Roof Renewal Specialist Improvement Work in the Housing Department's Capital Estimates 2010/2011.	2010/2011 £462,000.00	2010/2011 and 2011/2012 £3,206,956.00
<b>ADDITIONAL FUNDING</b>	None	None	None
<b>REVENUE IMPLICATIONS</b>	none	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Four tenders invited; three received 1 Dundee Contract Services Received £17,300.00 Checked £17,300.00 2 Raynor Roofing Ltd., Dundee £19,220.00 £19,220.00 3 Andrew Shepherd Construction Ltd., Forfar £28,142.00 £28,142.00	Partnering Project Dundee Contract Services £397,000.00	Design and build project : 1 Stewart Milne Construction, Auchterarder £2,889,805.56
<b>RECOMMENDATION</b>	Acceptance of lowest tender	Acceptance of lowest tender	Acceptance of offer
<b>ALLOWANCES</b>	Professional Services £2,079.00 <b>TOTAL £2,079.00</b>	Decoration Allowances £10,920.00 Carpet Allowances £7,800.00 Decanting of tenants £2,500.00 CDM Co-ordinator £2,288.00 Professional Services £26,868.00 <b>TOTAL £50,376.00</b>	Planning Permission £6,670.00 Building Warrant £7,092.00 CDM Co-ordinator ) Professional Services ) £173,388.00 Structural Engineering Services ) Additional attenuation for Mossgiel £130,000.00 <b>TOTAL £317,150.00</b>
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	Reference is made to Article VI of the meeting of the Housing, Dundee Contract Services and Environment services Committee held on 7 December 2009 when approval was given to the appointment of preferred contractors to be appointed under the partnership model to deliver the Council Housing New Build Projects.