

REPORT TO: CITY DEVELOPMENT COMMITTEE - 10 DECEMBER 2012

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 433-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractor and (2) the undernoted total amount, including allowances for the project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-6029 - Rockwell School - Decant Works for Harris Academy	Environment Department (Construction Services)	£843,578.00	£1,081,417.00	£1,081,417.00
12-2310 - Rockwell School - Removals for Harris Academy Decant	Dundee Removal Services Ltd, Dundee	£92,750.00	£95,050.00	£95,050.00
12-2311 - Balgarthno Road Primary School – Removals	Dundee Removal Services Ltd, Dundee	£28,400.00	£29,400.00	£29,400.00
			£1,205,867.00	

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report. The Client Department have also been consulted.

6 BACKGROUND PAPERS

6.1 Unless stated otherwise on the attached sheets, there are no background papers of relevance to this report.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheets

7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report 148-2003 - Partnering Guidelines for Construction Projects;
- b Report 356-2009 - Construction Procurement Services; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/MM

28 November 2012

Dundee City Council
Dundee House
Dundee

CLIENT	City Development		
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-6029 Rockwell School Decant works for Harris Academy The works comprise internal and external refurbishment works to enable Rockwell School to function as Harris Academy during the 3 year decant period.		12-2310 Rockwell School Removals for Harris Academy Decant The works comprise the removal of furniture and equipment etc from Harris Academy to Rockwell School.
TOTAL COST	Several Works Allowances Total	£843,578.00 <u>£237,839.00</u> £1,081,417.00	Several Works Allowances Total
			£92,750.00 <u>£2,300.00</u> £95,050.00
FUNDING SOURCE	Capital		Capital
BUDGET PROVISION & PHASING	2012/2013 to 2013/2014 None	£743,000.00	2012/2013 None
ADDITIONAL FUNDING	Balance to be met from the overall allowance within the Capital Estimates	£338,417.00	Balance to be met from the overall allowance within the Capital Estimates
			£95,050.00
REVENUE IMPLICATIONS	Annual capital financing costs	£72,930.00	Annual capital financing costs
			£6,410.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.
TENDERS	There are no major issues. Negotiated project: Environment Department (Construction Services)		There are no major issues. Partnering project: Dundee Removal Services Ltd, Dundee
		£843,578.00	£92,750.00
RECOMMENDATION	Acceptance of offer.		To accept the lowest tender from
ALLOWANCES	Work to Technical Labs Professional Services Utility Upgrade for Temporary Classroom Units Total	£20,000.00 £117,839.00 <u>£100,000.00</u> <u>£237,839.00</u>	Professional Services Total
			<u>£2,300.00</u> <u>£2,300.00</u>
SUB- CONTRACTORS	This report does not include the provision of the temporary classroom units, which shall be reported to a later Committee once the tender process has been completed. None		None
BACKGROUND PAPERS	None		None

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-2311 Balgarthno Road Primary School Removals The works comprise the removal of furniture and equipment etc from St Clements, Charleston and Lochee Primary Schools to Balgarthno Road Primary School.	
TOTAL COST	Several Works	£28,400.00
	Allowances	£1,000.00
	Total	<u>£29,400.00</u>
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2012/2013	£29,400.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£0.00
POLICY IMPLICATIONS	There are no major issues	
TENDERS	There are no major issues	
	Partnering project:	
	Dundee Removal Services Ltd, Dundee	£28,400.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£1,000.00
	Total	<u>£1,000.00</u>
SUB- CONTRACTORS	None	
BACKGROUND PAPERS	None	