

**REPORT TO: PLANNING & TRANSPORT COMMITTEE - 27 OCTOBER 2008**  
**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**  
**REPORT BY: CITY ENGINEER**  
**REPORT NO: 432-2008**

## **1 PURPOSE OF REPORT**

1.1 This report details a tender received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

| <b>Project Reference</b>                               | <b>Project Description</b> | <b>Contractor</b>   | <b>Tender Amount</b> | <b>Total Amount</b> | <b>Finance Available</b> |
|--|----------------------------|---------------------|----------------------|---------------------|--------------------------|
| P08050 - Hilltown Environmental Improvements 2008/2009 |                            | Dundee Plant Co Ltd | £106,628.20          | £150,000.00         | £150,000.00              |
| <b>Total</b>   |                            |                     | £106,628.20          | £150,000.00         | £150,000.00              |

## **3 FINANCIAL IMPLICATION**

3.1 The Head of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

6.1 None.

## **7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Fergus Wilson  
City Engineer

FW/GC/EH

26 September 2008

Dundee City Council  
Tayside House  
Dundee

|                            |  |                                |
|----------------------------|--|--------------------------------|
| CLIENT                     | Planning and Transportation  |                                |
| PROJECT NUMBER<br>PROJECT  | P08050<br>Hilltown Environmental Improvements 2008/2009  |                                |
| TOTAL COST                 | Contract   | £106,628.20                    |
|                            | Non Contract Allowances  | £28,371.80                     |
|                            | Fees   | <u>£15,000.00</u>              |
|                            | Total  | £150,000.00                    |
| FUNDING SOURCE             | Fairer Scotland Fund   | £50,000.00                     |
| BUDGET PROVISION & PHASING | P&T Capital Budget 2008/2009   | <u>£100,000.00</u>             |
|                            |  | £150,000.00                    |
| ADDITIONAL FUNDING         |  |                                |
| REVENUE IMPLICATIONS       |  |                                |
| POLICY IMPLICATIONS        | The refurbishment of the Rosebank Street, Stirling Street and Alexander Street public open spaces will enhance the environmental quality, improve access opportunities and encourage healthy living while creating a safe and attractive public amenity for the residents of the Hilltown regeneration area. |                                |
| TENDERS                    | Tenders were invited from 5 contractors and the following tenders received: -  |                                |
|                            | <b><u>Tenderers</u></b>  | <b><u>Tender</u></b>           |
|                            |  | <b><u>Corrected Tender</u></b> |
|                            | Dundee Plant Co Ltd  | £106,776.60                    |
|                            | Land & Building Services Limited   | £108,212.80                    |
|                            | Tayside Contracts  | £126,301.40                    |
|                            | T&N Gilmartin (Contractors) Ltd  | £135,818.92                    |
|                            | Dundee Contract Services   | £155,640.20                    |
|                            |  | £106,628.20                    |
|                            |  | £108,367.80                    |
|                            |  | £126,302.10                    |
|                            |  | -                              |
|                            |  | £155,635.14                    |
| RECOMMENDATION             | To accept the lowest tender from Dundee Plant Co Ltd   |                                |
| ALLOWANCES                 | Contingencies  | £6,371.80                      |
|                            | Soft Landscaping   | £10,000.00                     |
|                            | Street Lighting  | £12,000.00                     |
|                            | CDM Co-ordinator   | £500.00                        |
|                            | Professional Fees  | <u>£14,500.00</u>              |
|                            | Total  | £43,371.80                     |
| SUB-CONTRACTORS            | None   |                                |
| BACKGROUND PAPERS          | None.  |                                |