

REPORT TO: AUDIT AND RISK MANAGEMENT SUB COMMITTEE 25 JANUARY 2010

REPORT ON: PROPOSED RISK MANAGEMENT PROJECT WORK 2010-2011

REPORT BY: RISK AND BUSINESS CONTINUITY MANAGER

REPORT NO: 43/2010

1 PURPOSE OF REPORT

This report provides Elected Members with an overview of proposed Risk Management project work for the forthcoming financial year.

2 RECOMMENDATIONS

It is recommended the Committee:

- 2.1 Approves the proposed Risk Management expenditure.

3 FINANCIAL IMPLICATIONS

The cost of the Risk Management expenditure identified in this report is contained within the overall 2010/11 Risk Management budget provision of £180,000.

4 MAIN TEXT

- 4.1 Departments are encouraged to apply to the Risk Management Section for part funding or projects which are designed to reduce the level of self-insured payments the Council is required to make or to prevent criminal activity surrounding Council owned assets

- 4.2 A summary of current proposed expenditure is included as an appendix to this report.

5 POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact assessment and Risk Management.

- 5.2 The subject matter of this report is concerned with the Council's risk management objective of reducing or eliminating avoidable loss.

6 CONSULTATIONS

The Chief Executive, Depute Chief Executive and Director of Finance have been consulted on the content of this report.

7 BACKGROUND PAPERS

None.

RISK AND BUSINESS CONTINUITY MANAGER

11 JANUARY 2010

APPENDIX

PROPOSED RISK MANAGEMENT PROJECT WORK 2009/2010

	<u>£</u>	<u>£</u>
Available Budget		180,000
Testing of Continuity Plans	10,000	
Corporate Health and Safety Initiatives	30,000	
Education Property Strengthening	35,000	
Waste Management: Staff Risk based Training	25,000	
Seasonal Flu Vaccination	10,000	
Physiotherapy contributions	3,000	
Sports Centre Fire Detection System Improvement	10,000	
Corporate Risk Management Training	5,000	
Road Risk Driver Programme	2,000	
Sprinkler Training (Risk Management Group)	5,000	
Infection Control aids (Social Work)	5,000	
		<u>140,000</u>
Balance Available for projects throughout the year		<u>40,000</u>