

REPORT TO: PLANNING & TRANSPORT COMMITTEE - 11 FEBRUARY 2008

REPORT ON: PLANNING AND TRANSPORTATION DEPARTMENT SERVICE PLAN 2007-2011

REPORT BY: DIRECTOR OF PLANNING & TRANSPORTATION

REPORT NO: 43-2008

1 PURPOSE OF REPORT

- 1.1 To seek Committee approval of the Planning and Transportation Department Service Plan 2007-2011 (copies available in the members lounges).

2 RECOMMENDATION

- 2.1 It is recommended that the Planning and Transport Committee approves the Planning and Transportation Department Service Plan 2007-2011.

3 FINANCIAL IMPLICATIONS

- 3.1 None.

4 BACKGROUND

- 4.1 The proposed Planning and Transportation Department Service Plan 2007-2011 complies with the guidance issued to all departments on producing a Service Plan.
- 4.2 The plan identifies the priorities, service objectives, projects and the departments specific performance measures and delivery mechanisms for future monitoring and reporting in accordance with the Council's performance management system.
- 4.3 The Plan sets out the specific measures and projects for the following service areas:
- Planning Services;
 - Engineering Services;
 - Transportation Services; and
 - Support Services.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

6 CONSULTATIONS

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 The Council Plan 2007-2011.

Mike Galloway
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RT/EB/KM

29 January 2008

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