

HOUSING COMMITTEE - 16 JANUARY 2006

CLIENT	Housing	
PROJECT REFERENCE	05-621	
PROJECT	Lily Walker Centre	
DESCRIPTION OF WORKS	Conversion to Single Person Units Alterations to form 26 en-suite bedroom units complete with cooking facilities to accommodate 1 to 2 persons, together with new fire and security systems. This work will be carried out in phases.	
TOTAL COST	Several Works	£623,500.00
	Allowances	£161,500.00
	TOTAL	£785,000.00
FUNDING SOURCE	Rough Sleepers Initiative	
BUDGET PROVISION & PHASING	2005/2006	£335,000.00
	Homelessness Task Force Group	
	2006/2007	£450,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Partnering project, an AMP to be negotiated within the allowance stated: 1 Dundee Contract Services	
		£623,500.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Furniture	£50,000.00
	Building Warrant	£3,045.00
	Planning Supervisor	£3,142.00
	Professional Services	£105,313.00
	TOTAL	£161,500.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	