

REPORT TO: Housing Committee

DATE: 10 November 2014

REPORT ON: St Marys 14th Development – Window Replacement Phase 1 - Extension to Contract
Contract Nr. 13-528

REPORT BY: City Architect

REPORT NO: 428-2014

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract by approximately £120,000. This additional works comprise renewal of the existing windows to 25 properties at 90, 94 & 96 Balunie Avenue.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has stated that this expenditure can be funded from the overall allowance for Window Renewals within the Housing Department's Capital Plan 2014/2015.

4.0 ESTIMATED ADDITIONAL EXPENDITURE

4.1 Reference is made to Article II of the minute of meeting of the Housing Committee held on 8 September 2014 when report No 336-2014 was approved. The report authorised entering into a contract with Environment Department (Construction Services) in the amount of £146,884.43. Allowances in the amount of £14,485 including professional fees were also approved giving a total expenditure of £161,369.43.

4.2 The amount of £161,369.43 was based on the window renewal to 36 properties. It has now been identified that additional houses require window renewal works

4.3 The cost to complete these additional works through this contract is estimated to be around £120,000, including allowances as before.

5.0 POLICY IMPLICATIONS

5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 There are no major issues.

6.0 CONSULTATIONS

6.1 The Chief Executive, Director of Corporate Services, Head of Democratic and Legal Services and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 None.

Rob Pedersen

City Architect

28 October, 2014

Q2/reports/13-528