

REPORT TO: HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 25th AUGUST 2008

REPORT ON: PURCHASE OF MECHANICAL WHEELED LOADER

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 426-2008

1.0 PURPOSE OF REPORT

1.1 To authorise the purchase of a wheeled loading shovel which is to be used for recycling / waste processing operations by the Waste Management Department.

2.0 RECOMMENDATIONS

2.1 It is recommended that the committee agree to accept the offer from Finning (UK) Ltd, Perth (as highlighted in bold in the schedule below) for the supply of a CAT930H wheeled loading shovel.

3.0 FINANCIAL IMPLICATIONS

3.1 The total cost of the wheeled loading shovel is £74,695. Provision for this expenditure has been made in the Waste Management Department's capital budget for 2008/9.

4.0 MAIN TEXT

4.1 The machine recommended for procurement will replace two existing machines (identified under an operations efficiency review) which have reached the end of their economic life.

4.2 The machine will be used at the Baldovie Waste Recycling and Processing Plant.

4.3 The cost of the machine recommended for purchase includes an additional 3 year warranty and servicing package. This will make the machine more cost effective than the other machines offered over its operational life.

5.0 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 There are no major issues.

6.0 CONSULTATIONS

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have all been consulted in relation to this report.

7.0 BACKGROUND PAPERS

None.

Jim Laing
Head of Waste Management

Date: August 2008

Tender no.	Company name & address	Machine offered	Total cost	Delivery est.	Comments
1.	Liebherr GB Ltd Whitehill Ind Est Bathgate	Liebherr 524	£65,740	15 weeks	not compliant with specification
2.	Liebherr GB Ltd Whitehill Ind Est Bathgate	Liebherr 528	£72,568	15 weeks	
3.	Liebherr GB Ltd Whitehill Ind Est Bathgate	Liebherr 538	£78,449	15 weeks	
4.	Finning UK Ltd Perth	Caterpillar 930H	£74,695	6 weeks	INCLUDES ADDITIONAL FULL SERVICE AND WARRANTY PACKAGE FOR 3 YEARS
5.	Scot JCB LTD Glasgow	JCB 426	£66,360	14-16 weeks	