

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 20 JUNE 2005
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 420-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P05183	Quality of Life - Housing Footpath Repairs - Contract 6	Tayside Contracts	£35,576.90	£35,576.90	£263,034.00
P05184	Quality of Life - Housing Footpath Repairs - Contract 7	Tayside Contracts	£24,083.41	£24,083.41	£263,034.00
Total			£59,660.31	£59,660.31	

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

Dundee City Council
Tayside House
Dundee

15 June 2005

CLIENT	PLANNING AND TRANSPORTAITON	PLANNING AND TRANSPORTAITON
PROJECT NUMBER PROJECT	P05183 Quality of Life - Housing Footpath Repairs - Contract 6	P05184 Quality of Life - Housing Footpath Repairs - Contract 7
TOTAL COST	Contract £35,576.90 Non Contract Allowances £1,923.10 Fees <u>£4,500.00</u> Total £42,000.00	Contract £24,083.41 Non Contract Allowances £1,416.59 Fees <u>£3,500.00</u> Total £29,000.00
FUNDING SOURCE	Quality of Life Housing Footpaths	Quality of Life Housing Footpaths
BUDGET PROVISION & PHASING	<u>2005/06</u> <u>Total</u> £263,034.00 £263,034.00	<u>2005/06</u> <u>Total</u> £263,034.00 £263,034.00
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	The upgrading of surface will reduce the maintenance burden.	The upgrading of surface will reduce the maintenance burden
LOCAL AGENDA 21 IMPLICATIONS	The upgrading of footpaths will have considerable benefits for improving access to the properties.	The upgrade of footpaths will have considerable benefits for improving access to the properties.
TENDERS	Tenders were received for 4 contractors and the following offers received: - <u>Tenderers</u> <u>Tender</u> 1 Delson Contracts £33,898.00 2 Tayside Contracts £35,576.90 3 Ennstonne Thistle £38,282.20 4 D A Kennedy Contracts Ltd £43,453.75	Tenders were received for 4 contractors and the following offers received: - <u>Tenderers</u> <u>Tender</u> 1 Tayside Contracts £24,083.41 2 Ennstonne Thistle £25,299.05 3 Lightways Ltd £29,627.74 4 Delson Contracts Ltd £29,941.70
RECOMMENDATION	To accept competitive tender from Tayside Contracts, being within 5% of lowest tender.	To accept lowest tender from Tayside Contracts
ALLOWANCES	Contingencies £1,923.10 Professional Fees £4,000.00 Planning Supervisor <u>£500.00</u> Total £6,423.10	Contingencies £1,416.59 Professional Fees £3,000.00 Planning Supervisor <u>£500.00</u> Total <u>£4,916.59</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None