

**REPORT TO: COMMUNITIES COMMITTEE – 14 JUNE 2004**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES 2004/2005**

**REPORT BY: HEAD OF COMMUNITIES**

**REPORT NO: 416-2004**

## **1.0 PURPOSE OF REPORT**

1.1 This report notes the allocation of funding for SIP 1 and SIP 2 from Communities Scotland, and makes recommendations for the allocation of SIP 1 and SIP 2 funding for the financial year 2004/2005.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 9 of this report including the allocation of SIP1 Empowering Communities funding outlined in Appendix A.

2.2 agrees the allocations from SIP1 Small Grants allocation outlined in Appendix B;

2.3 agrees the allocations from SIP2 Small Grants allocation outlined in Appendix C.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 SIP 1 and SIP 2 Allocations 2004/05;

<b>SIP Core Grants</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£2,347,621	£2,344,887	£0	£ 2,734
Social Inclusion Partnership 2	£ 209,000	£ 208,952	£0	£ 48
<b>Total</b>	<b>£2,556,621</b>	<b>£2,553,839</b>	<b>£0</b>	<b>£ 2,782</b>

3.2 SIP 1 and SIP 2 Small Grants Expenditure 2004/05. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the proposals contained in this report figure of the Core Grants table above;

<b>SIP Small Grants</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£70,000	£4,520	£38,962	£26,518
Social Inclusion Partnership 2	£25,000	£10,683	£ 4,652	£ 9,665
<b>Total</b>	<b>£95,000</b>	<b>£15,203</b>	<b>£43,614</b>	<b>£36,183</b>

### 3.3 SIP 1 and SIP 2 Drugs Misuse Fund 2004/05

<b>Drugs Misuse</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£74,972	£74,972	£0	£0
Social Inclusion Partnership 2	£81,151	£70,278	£0	£10,873
<b>Total</b>	<b>£156,123</b>	<b>£145,250</b>	<b>£0</b>	<b>£10,873</b>

3.4 The Empowering Communities Fund is controlled by community representatives on the SIP Board and is noted for information only;

<b>Empowering Communities</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£60,000	£0	£60,000	£0
Social Inclusion Partnership 2	£60,000	£60,000	£0	£0
<b>Total</b>	<b>£120,000</b>	<b>£60,000</b>	<b>£60,000</b>	<b>£0</b>

3.5 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2004/2005, these are based on confirmed allocations from Communities Scotland;

3.6.1 Allocations for 2005/06 and beyond have yet to be confirmed and recommendations contained in this report are conditional on Scottish Executive funding and Community Planning Partnership agreement.

## 4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

## 5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

## 6.0 BACKGROUND

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes.

6.2 Social Inclusion Partnership 1 – covers Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown.

6.3 Social Inclusion Partnership 2 – covers parts of Whitfield, Fintry, Mill O'Mains, Stobswell, City Centre, West End, Charleston, Lochee, Beechwood and St Mary's.

6.4 The funding has been provided to assist the Dundee Community Planning Partnership deliver the Community Regeneration Strategy and Transitional Regeneration Outcome Agreement approved by Communities Scotland. This strategy is based on four themes:

- Empowerment
- Prosperity

- Stability
- Sustainability

## 7.0 THE DECISION MAKING PROCESS

- 7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors;
- 7.2 The statutory partners are expected to contribute to the achievement of the Regeneration Outcome Agreement through their own resources. With the approved transition of the Social Inclusion Partnership into Dundee's Community Planning Partnership there will be a period of review and scrutiny of existing projects to determine a future funding strategy for each initiative;
- 7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. The Community Planning Partnership has agreed to continue during 2004/2005 with the existing decision-making procedures developed by The Social Inclusion Partnership Board;
- 7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.
- 7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.
- 7.6 The decision-making process in relation to SIP funding applications is as follows:



- 7.7 Each funding application has also been assessed against a range of specific criteria under the following headings:
- Quality of project proposal
  - Strategic relevance
  - Resourcing factors
  - Project Management

## **8.0 KEY ISSUES**

- 8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.
- 8.2 All major projects which applied for extension funding were subject to an evaluation carried out either by an officer of the relevant lead department or an external evaluator. These evaluations were submitted and were considered as part of the assessment and decision-making process. Where relevant, the recommendations by evaluators will be taken into account by projects during any extension funding period, as a condition of grant. Where a full evaluation was not carried out, action was taken to ensure that those assessing the funding applications were fully aware of the activities of the project.

## **9.0 PROPOSALS**

The proposals are noted for funding from the SIP 1 Empowering Communities:

- 9.1 Appendix A lists provisional allocations totalling £60,000 for funding under the SIP 1 Empowering Communities Grant Fund.
- 9.2 Appendix B lists proposals totalling £38,962 for funding under the SIP 1 Small Grants Fund allocation.
- 9.3 Appendix C lists proposals totalling £4,652 for funding under the SIP 2 Small Grants Fund allocation.

## **10.0 CONSULTATION**

- 10.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), Assistant Chief Executive (Community Planning), the Directors of Planning and Transportation, Leisure and Arts and Housing.
- 10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

## **11.0 BACKGROUND PAPERS**

- 11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

**Signed:**        **Stewart Murdoch**  
                  **Head of Communities**

**Date: 4 June 2004**

## SOCIAL INCLUSION PARTNERSHIP 2004/2005

## SIP 1 EMPOWERING COMMUNITIES BUDGET 2004/2005

Information Technology/IT Support and IT Training	£10,000
Communications (Newsletters/Posters etc)	£12,000
Seminars/Conferences	£4,000
Voluntary Sector Support	£4,000
Local Group Operating Costs and Expenses (4 Groups))	£6,000
Wider Community Involvement (Ardler, Kirkton, Mid Craigie/Linlathen, Hilltown)	£8,000
Training and Support	£10,000
SIP Board Expenses	£2,000
SIP/Community Planning Event(s)	£4,000

**Total****£60,000**

## APPENDIX B

## COMMUNITIES COMMITTEE

MONDAY, 14<sup>TH</sup> JUNE 2004

## SIP 1 Small Grants 2004/2005

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
7	Mid/Lin Festival Committee	Mid Craigie/ Linlathen	A contribution to the area's annual Festival that draws together a large number of local citizens, alongside projects.	£3,100	£1,500	£1,500
8	Communities Department	Mid Craigie/ Linlathen	The provision of a summer programme for 12-18 year olds during the summer holidays.	£4,940	£4,940	£4,740
12	St Ninians Family Project	Mid Craigie/ Linlathen	Project aimed at supporting family values, beneficiaries will be families from Mid Craigie & Linlathen, costs towards toys and play equipment, rental, tables, chairs, outdoor play equipment, day trips, publicity, tv & video, hospitality, travel expenses.	£3,900	£3,900	£2,000
21	Ardler Village Trust	Ardler	Funding for Ardler Fun Day, costs towards catering, activities and games, publicity, equipment hire, and raffle prizes.	£1,925	£1,500	£1,375
15	Leisure & Arts Department	SIP1	Costs towards the purchase of travel vouchers as part of the Passport 2005 sport activity.	£31,108	£5,000	£5,000 (Dundee Community Safety Partnership have also awarded £5000)
17	Kirkton Community Support, Craft Group	Kirkton	Costs towards the purchase of arts and crafts materials, payments for Sessional workers for art sessions 2 days per week 3 hrs per session @ £8.50 x 48	£4,900	£4,900	£2,500
23	Maxwelltown Information Centre	Hilltown	JobFair – Publicity and running costs.	£1,098	£1,098	£1,098

**SIP1 Small Grants 2004/2005 (continued)**

<b>Ref</b>	<b>Applicant Group</b>	<b>Area</b>	<b>Comments</b>	<b>Total Amount</b>	<b>Amount Requested</b>	<b>Recommendation</b>
24	Maxwelltown Information Centre	Hilltown	Laptop computer equipment to provide benefits advice etc to minority ethnic and other groups across the Hilltown area, on an outreach basis.	£2,829	£2,829	£2,829
16	Near Not Dear	Kirkton	Costs towards running costs, vehicle running costs (petrol, insurance, mot & tax) volunteer expenses, paper & plastic bags, fruit baskets, collapsible boxes, cleaning expenses	£4,135	£4,135	£2,000
18	Kirkton Community Support Funtime Project	Kirkton	Costs towards Easter, summer & Christmas funtime programme for children & families, includes volunteers expenses, trips, buses, publicity.	£5,000	£5,000	£5,000
11	Dundee Mela Group	SIP1	Costs towards a cultural festival, includes venue, entertainment, hospitality, publicity volunteer expenses, insurance.	£8,600	£2,825	£1,500
10	Out and About	SIP1	Costs towards establishing a dance class in the Hilltown for a mixture of adults with learning difficulties and local community, including dance tutors, hire of premises and publicity.	£660	£660	£660

**SIP 1 Small Grants 2004/2005 (continued)**

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
3	Green Ardler 2	Ardler	Programme of educational/environmental activities	£3,830	£1,705	£1,705
4	Storytelling Unplugged	SIP1	12 week storytelling project for children to develop stories from the local community	£4,579	£2,575	£2,575
14	Hearing Voices	SIP1	Supporting Attendance at Conference (6 people)	£480	£480	£480
22	Mid Craigie Under 12's	Mid Craigie/ Linlathen	Mid Craigie and Linlathen Summer Project	£4,950	£4,000	£4,000
<b>Totals</b>				<b>£86,034</b>	<b>£47,047</b>	<b>£38,962</b>

Total Funds Available	£70,000
Previously Allocated	£4,520
Less Recommendations	<u>£38,962</u>
Balance Remaining	£26,518



## COMMUNITIES COMMITTEE

MONDAY, 14<sup>TH</sup> JUNE 2004

## SIP 2 Small Grants 2004-2005

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
9	Mill 0' Mains Residents	Mill 0' Mains	Summer youth activities –48 young people	£2,180	£1,715	£1,715
10	Active Cluster Group	Menzieshill/ Lochee/ Charleston	Bus hire associated with Festival of Support – Lochee, Charleston, Menzieshill	£400	£400	£400
11	Hindmarsh Residents & Tenants	Hindmarsh	Provision of 100 door views/intercoms.	£1,000	£500	£500 (Dundee Community Safety Partnership have also granted £500)
12	Charleston Residents Association	Charleston	Publicity material for Residents Association Open Day	£330	£200	£200
14	Balmoral Residents	Douglas	Village Green – Open Day	£487	£487	£487
3	Storytelling Unplugged	SIP2	6 open sessions for a summer Storytelling Club for 7-12 year olds plus school visits	£2,322	£1,350	£1,350
Total				£6,719	£4,652	£4,652

Total Fund Available - £25,000  
 Previously Allocated - £10,683  
 Less Recommended - £ 4,652  
 Balance Remaining - £9,665