

REPORT TO: RECESS SUB COMMITTEE - 11 JULY 2005

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 413-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04030	North Commercial Street Bus Stops	Land & Building Services Ltd	£23,330.23	£34,830.23	£60,000.00
P05025	Dura Street Environmental Improvements 2005/06	Land & Building Services Ltd	£145,375.58	£195,000.00	£195,000.00
Total			£168,705.81	£229,830.23	£255,000.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

Dundee City Council
Tayside House
Dundee

1 July 2005

CLIENT	PLANNING AND TRANSPORTATION	PLANNING AND TRANSPORTATION																																							
PROJECT NUMBER PROJECT	P04030 North Commercial Street - Bus Stops	P05025 Dura Street Environmental Improvements 2005/06																																							
TOTAL COST	Contract £23,330.23 Non Contract Allowances £7,000.00 Fees £4,500.00 Total £34,830.23	Contract £145,375.58 Non Contract Allowances £26,624.42 Fees £23,000.00 Total £195,000.00																																							
FUNDING SOURCE	Dundee City Council Smartbus Fund	<u>2005/06</u>																																							
BUDGET PROVISION & PHASING	<u>2005/06</u> Total £60,000.00 £60,000.00	Dundee City Council Vacant and Derelict Land Fund £101,000.00 SET £94,000.00 Total £195,000.00																																							
ADDITIONAL FUNDING																																									
REVENUE IMPLICATIONS	None.	None.																																							
LOCAL AGENDA 21 IMPLICATIONS	Key Theme 7: Encourage the use of public transport Key Theme 13: Environmental Improvements	Places, spaces and objects combine meaning and beauty with utility																																							
TENDERS	Tenders were invited from five contractors and the following tenders received:- <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>1 Land & Building Services Ltd</td> <td>£23,330.23</td> <td>-</td> </tr> <tr> <td>2 Tayside Contracts</td> <td>£25,727.80</td> <td>£24,958.42</td> </tr> <tr> <td>3 Torith</td> <td>£26,351.00</td> <td>-</td> </tr> <tr> <td>4 T & N Gilmartin (Contractors) Ltd</td> <td>£41,663.25</td> <td>-</td> </tr> <tr> <td>5 Dundee Plant Ltd</td> <td>£54,334.50</td> <td>-</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	1 Land & Building Services Ltd	£23,330.23	-	2 Tayside Contracts	£25,727.80	£24,958.42	3 Torith	£26,351.00	-	4 T & N Gilmartin (Contractors) Ltd	£41,663.25	-	5 Dundee Plant Ltd	£54,334.50	-	Tenders were invited from six contractors and the following tenders were received:- <table border="1"> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Land & Building Services</td> <td>£145,375.58</td> <td></td> </tr> <tr> <td>T & N Gilmartin</td> <td>£152,644.66</td> <td>£153,592.16</td> </tr> <tr> <td>Tayside Contracts</td> <td>£154,688.00</td> <td>£154,687.60</td> </tr> <tr> <td>Torith Ltd</td> <td>£184,111.10</td> <td></td> </tr> <tr> <td>D A Kennedy</td> <td>£191,667.28</td> <td></td> </tr> <tr> <td>Dundee Plant</td> <td>£243,326.70</td> <td></td> </tr> </tbody> </table>	<u>Contractor</u>	<u>Tender</u>	<u>Corrected Tender</u>	Land & Building Services	£145,375.58		T & N Gilmartin	£152,644.66	£153,592.16	Tayside Contracts	£154,688.00	£154,687.60	Torith Ltd	£184,111.10		D A Kennedy	£191,667.28		Dundee Plant	£243,326.70	
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RECOMMENDATION	To accept the lowest tender from Land & Building Services Ltd	To accept the lowest tender from Land & Building Services																																							
ALLOWANCES	Contingencies £5,000.00 Public Utilities £2,000.00 Professional Fees £4,000.00 Planning Supervisor £500.00 Total £11,500.00	Contingencies £21,124.42 Public Utilities £5,500.00 Professional Fees £22,000.00 Planning Supervisor £1,000.00 Total £49,624.42																																							
SUB-CONTRACTORS	None	None																																							
BACKGROUND PAPERS	None.	None																																							