REPORT TO: Education Committee - 14 January 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 41-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-6027	Harris Academy - Alterations to SEN Base	Dundee Contract Services	£40,713.00	£47,000.00	£47,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen City Architectural Services Officer 7 January 2008

41-2008

EDUCATION COMMITTEE - 14 JANUARY 2008

CLIENT	Education		
PROJECT REFERENCE	07-6027		
PROJECT	Harris Academy		
	Alterations to SEN Base		
DESCRIPTION OF WORKS	The works comprise alterations to an		
	existing classroom and social area to		
	provide an improved SEN facility.		
TOTAL COST	Several Works	£40,713.00	
	Allowances	£6,287.00	
	TOTAL	£47,000.00	
FUNDING SOURCE	Capital		
BUDGET PROVISION & PHASING	2007/2008	£47,000.00	
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	Annual capital financing costs	£4,855.00	
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	To be a negotiated contract up to a		
	maximum value of :		
	1 Dundee Contract Services	£40,713.00	
RECOMMENDATION	Acceptance of offer		
	ODM Over Posts	0.400.00	
ALLOWANCES	CDM Co-ordinator	£486.00	
	Professional Services	£5,801.00	
	TOTAL	£6,287.00	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		