

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE – 9 FEBRUARY 2004

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 41-2004

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P03621000 – 148 Blackness Road, 71 Annfield Road & 59-63 Annfield Road - Demolition	Safedem Ltd	£79,797.00	£86,697.00	£86,697.00
P03622000 – 31-57 Annfield Road - Demolition	Dundee Plant	£73,486.00	£81,086.00	£81,086.00
P03614000 – Dens Metals Site Decontamination and Demolition of Buildings	Trojan Contracting & DIY Ltd	£66,800.00	£78,000.00	£78,000.00
TOTAL		£220,083.00	£245,783.00	£245,783.00

3 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/EH
Dundee City Council
Tayside House

Dundee

20 January 2004

ECONOMIC DEVELOPMENT COMMITTEE – 9 FEBRUARY 2004

CLIENT	Economic Development		
PROJECT NUMBER	P03621/000		P03622/000
PROJECT	148 Blackness Road, 71 Annfield Road & 59-63 Annfield Road - Demolition		31-57 Annfield Road - Demolition
TOTAL COST	Contract	£79,797.00	Contract £73,486.00
	Non-Contract Allowances	£2,000.00	Non-Contract Allowances £3,000.00
	Fees	<u>£4,900.00</u>	Fees <u>£4,600.00</u>
	Total	£86,697.00	Total £81,086.00
FUNDING SOURCE	Economic Development Capital Plan		Economic Development Capital Plan
BUDGET PROVISION & PHASING	2003/2004	£250,000.00	2003/2004 £250,000.00
ADDITIONAL FUNDING	European Regional Development Fund		European Regional Development Fund
REVENUE IMPLICATIONS			
LOCAL AGENDA 21 IMPLICATIONS	Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environmental conditions for the betterment of residents.		Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environmental conditions for the betterment of residents.
EQUAL OPPORTUNITIES	None		None
TENDERS	Four tenders were invited and the following offers received:		Four tenders were invited and the following offers received:
	Tenderers	Tender	Tenderers Tender
	1 Safedem Ltd	£79,797.00	1 Dundee Plant Co Ltd £73,486.00
	2 Dundee Plant Co Ltd	£82,524.00	2 D Geddes (Contractors) Ltd £76,239.00
	3 D Geddes (Contractors)	£89,527.00	3 Trojan Contracting & DIY Ltd £76,400.00
	4 Trojan Contracting Ltd	£90,300.00	4 Safedem Ltd £97,879.00
RECOMMENDATION	To accept lowest tender from Safedem Limited		To accept lowest tender from Dundee Plant Co Ltd
ALLOWANCES	Public Utilities	£2,000.00	Public Utilities £3,000.00
	Professional Fees	£4,200.00	Professional Fees £3,900.00
	Planning Supervisor	<u>£700.00</u>	Planning Supervisor <u>£700.00</u>
	Total	£6,900.00	Total £7,600.00
SUB-CONTRACTORS			

CLIENT	Economic Development	
BACKGROUND PAPERS		

CLIENT	Economic Development		
PROJECT NUMBER	P03614000		
PROJECT	Dens Metals Site Decontamination and Demolition of Buildings		
TOTAL COST	Contract		£66,800.00
	Non-Contract Allowances		£5,000.00
	Fees		£6,200.00
	Total		£78,000.00
FUNDING SOURCE	Economic Development		
BUDGET PROVISION & PHASING	Capital Budget	2003-2004	£78,000.00
ADDITIONAL FUNDING			
REVENUE IMPLICATIONS			
LOCAL AGENDA 21 IMPLICATIONS	Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environmental conditions for the betterment of residents.		
EQUAL OPPORTUNITIES	None		
TENDERS	Four tenders were invited and the following offers received:		
	Tenderers	Tender	Corrected Tender
	1 Trojan Contracting & DIY Ltd	£66,800.00	-
	2 Dundee Plant Co Ltd	£73,480.00	£75,380.00
	3 Safedem Ltd	£75,557.00	-
RECOMMENDATION	To accept lowest tender from Trojan Contracting and DIY Ltd		
ALLOWANCES	Public Utilities		£5,000.00
	Professional Fees		£5,500.00
	Planning Supervisor		<u>£700.00</u>

CLIENT	Economic Development	
	Total	£11,200.00
SUB-CONTRACTORS		
BACKGROUND PAPERS		