

REPORT TO: Housing Committee – 21st January, 2002

REPORT ON: FOGGYLEY MSD – CCTV INSTALLATION
Contract Nr.00-1108

REPORT BY: City Architectural Services Officer

REPORT NO: 41-2002

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £29,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be met from the Contingency Allowance within the Housing Capital Estimates 2001/2002 with a contribution of £7500 from the Insurance Risk Assessment Fund.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of the Housing Committee held on 20th August, 2001 when expenditure of £48,703.40 was approved in respect of the above project and Video Watchman Systems Ltd, Coatbridge were appointed to carry out the work.

The Director of Housing has requested that CCTV Installations be provided at the Central, Happyhillock, Kirkton, Lochee and Whitfield Housing Offices.

6.2 The contractor appointed to carry out the installation at Foggyley is willing to carry out this additional work which will cost approximately £29,000 inclusive of an allowance for professional services.

7.0 CONSULTATIONS

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
7th January, 2002

Q1/reports/EP/AC