

REPORT TO: Housing Committee - 16 June 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 408-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-533	Magdalenes Kirkton 3rd Development (Swedish Timber) - Pitched Roof Repairs	Dundee Contract Services	£91,596.21	£101,670.21	£101,670.21
03-534	Mid Craigie 4th Development - Roof Repairs Phase 2	Dundee Contract Services	£117,976.56	£130,426.56	£132,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, the Director of Support Services and the Director of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
30 May 2003

408-2003

HOUSING COMMITTEE - 16 JUNE 2003

CLIENT	Housing	Housing												
PROJECT REFERENCE	03-533	03-534												
PROJECT	Magdalenes Kirkton 3rd Development (Swedish Timber)	Mid Craigie 4th Development												
DESCRIPTION OF WORKS	Pitched Roof Repairs Renewal of concrete tile roof coverings to 11 houses at Helmsdale Place and Helmsdale Drive	Roof Repairs Phase 2 Renewal of concrete tile roof coverings to 18 houses at Midmill Road												
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£91,596.21</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£10,074.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£101,670.21</td> </tr> </table>	Several Works	£91,596.21	Allowances	£10,074.00	TOTAL	£101,670.21	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£117,976.56</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£12,450.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£130,426.56</td> </tr> </table>	Several Works	£117,976.56	Allowances	£12,450.00	TOTAL	£130,426.56
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FUNDING SOURCE	Capital	Capital												
BUDGET PROVISION & PHASING	2003/2004 £90,000.00	2003/2004 £132,000.00												
ADDITIONAL FUNDING	Balance met from the overall allowance for roof repairs £11,670.21	None												
REVENUE IMPLICATIONS	The renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings	The renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings												
LOCAL AGENDA 21	Resources are used efficiently and waste is minimised	Resources are used efficiently and waste is minimised												
EQUAL OPPORTUNITIES	None	None												
TENDERS	Negotiated offer 1 Dundee Contract Services £91,596.21	Negotiated offer 1 Dundee Contract Services £117,976.56												
RECOMMENDATION	Acceptance of offer	Acceptance of offer												
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Planning Supervisor</td> <td style="text-align: right;">£914.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£9,160.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£10,074.00</td> </tr> </table>	Planning Supervisor	£914.00	Professional Services	£9,160.00	TOTAL	£10,074.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Planning Supervisor</td> <td style="text-align: right;">£1,125.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£11,325.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£12,450.00</td> </tr> </table>	Planning Supervisor	£1,125.00	Professional Services	£11,325.00	TOTAL	£12,450.00
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SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												