

REPORT TO: Leisure Services Committee - 19 June 2000

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 408/2000

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
99-1080	Camperdown Park - Infrastructure 2000	Philectric Ltd, Dundee	£15,239.90	£18,989.90	£18,989.90
98-268	Dundee Ice Arena - Leisure Management System	Delta Computer Services, East Sussex	£29,995.00	£29,995.00	£29,995.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

21 June 2000

LEISURE SERVICES COMMITTEE - 19 JUNE 2000

CLIENT	Leisure and Parks		Leisure and Parks
PROJECT REFERENCE	99-1080		98-268
PROJECT	Camperdown Park Infrastructure 2000		Dundee Ice Arena Leisure Management System
DESCRIPTION OF WORKS	Installation of distribution, lighting, socket and earthing & bonding systems to serve the temporary marquees etc for the 2000 Flower Show and the subsequent removal and storage of various components		Supply and installation of of a leisure management system to control admissions, ticketing, advance booking, cash collection etc
TOTAL COST	Several Works	£15,239.90	Several Works
	Allowances	£3,750.00	Allowances
	TOTAL	<u>£18,989.90</u>	TOTAL
FUNDING SOURCE			Capital
BUDGET PROVISION & PHASING	Met from the income of the Flower Show	£18,989.90	Provision for this expenditure will be made in the Leisure and Parks Department's 2000/2001 capital budget
REVENUE IMPLICATIONS	None		None
LOCAL AGENDA 21	None		Opportunities for culture, leisure and recreation are readily available to all
EQUAL OPPORTUNITIES	None		The ice arena will be operated on an equal opportunities basis for both users and staff
NARRATIVE			A number of leisure management systems were considered by the Director of Leisure and Parks and Delta Computer Services, who are offering the "Scuba Leisure Management" and "Showbis" systems, was the only company that could singly provide the complete desired package therefore minimising any future maintenance problems
TENDERS	Six invited; four received	<i>Received</i>	<i>Checked</i>
	1 Philectric Ltd, Dundee	£15,239.90	£15,239.90
	2 Wardah Electrics Ltd, Dundee	£18,899.00	£19,161.55
	3 D H Morris Ltd, Dundee	£21,187.79	£21,392.79
	Highest Tender	£37,134.83	
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer
ALLOWANCES	Professional Services	£3,750.00	Professional Services included in main ice rink report
	TOTAL	<u>£3,750.00</u>	TOTAL
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None

LEISURE SERVICES COMMITTEE - 19 JUNE 2000

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£29,995.00
	£0.00
	£29,995.00
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£29,995.00
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
NARRATIVE	
TENDERS	£29,995.00
RECOMMENDATION	
ALLOWANCES	
	£0.00
SUB-CONTRACTORS	
BACKGROUND PAPERS	