

REPORT TO: Leisure and Arts Services Committee - 20 June 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 405-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-546	Caird Hall - Backstage Access	Dundee Contract Services	£19,500.00	£22,788.00	£22,788.00
04-469	Caird Park Stadium - Upgrading Works	Dundee Contract Services	£29,000.00	£32,650.00	£32,650.00
05-1112	Dundee Flower Show and Food Festival 2005 - Electrical Infrastructure	Jaydee Heating and Electrical, Dundee	£26,000.00	£30,160.00	£30,160.00
05-501	Douglas Sports Centre - New Automatic Door	Dundee Contract Services	£8,500.00	£9,933.00	£9,933.00
05-502	Lynch Sports Centre - New Automatic Door	Dundee Contract Services	£8,500.00	£9,933.00	£9,933.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter
City Architectural Services Officer
13 June 2005**

405-2005

LEISURE AND ARTS SERVICES COMMITTEE - 20 JUNE 2005

CLIENT	Leisure and Arts Services		Leisure and Arts Services		Leisure and Arts Services	
PROJECT REFERENCE	05-546		04-469		05-1112	
PROJECT	Caird Hall Backstage Access		Caird Park Stadium Upgrading Works		Dundee Flower Show and Food Festival 2005 Electrical Infrastructure	
DESCRIPTION OF WORKS	Provision of disabled access to backstage area.		Alterations to the existing layout to provide office space for the relocation of staff.		The installation of distribution, lighting, socket and earthing and bonding systems to serve the temporary marquees etc. and the subsequent removal and storage of various components.	
TOTAL COST	Several Works	£19,500.00	Several Works	£29,000.00	Several Works	
	Allowances	£3,288.00	Allowances	£3,650.00	Allowances	
	TOTAL	£22,788.00	TOTAL	£32,650.00	TOTAL	
FUNDING SOURCE	Capital		Capital		Revenue	
BUDGET PROVISION & PHASING	2005/2006	£22,788.00	2005/2006	£32,650.00	This expenditure can be met from the income from the Dundee Flower Show & Food Festival 2005.	
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	None		None		None	
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Property Maintenance and Small Works Partnership, cost estimated	<i>Checked</i>	Partnering project	<i>Checked</i>	Partnering project	
	1 Dundee Contract Services	£19,500.00	1 Dundee Contract Services	£29,000.00	1 Jaydee Heating and Electrical, Dundee	
RECOMMENDATION	Acceptance		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£3,288.00	Building Warrant	£460.00	Professional Services	
			Planning Supervisor	£145.00		
			Professional Services	£3,045.00		
	TOTAL	£3,288.00	TOTAL	£3,650.00	TOTAL	
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

LEISURE AND ARTS SERVICES COMMITTEE - 20 JUNE 2005

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£26,000.00
	£4,160.00
	£30,160.00
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£30,160.00
ADDITIONAL FUNDING	
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	<i>Checked</i>
	£26,000.00
RECOMMENDATION	
ALLOWANCES	£4,160.00
	£4,160.00
SUB-CONTRACTORS	
BACKGROUND PAPERS	

LEISURE AND ARTS SERVICES COMMITTEE - 20 JUNE 2005

CLIENT	Leisure and Arts Services		Leisure and Arts Services	
PROJECT REFERENCE	05-501		05-502	
PROJECT	Douglas Sports Centre New Automatic Door		Lynch Sports Centre New Automatic Door	
DESCRIPTION OF WORKS	Replace existing entrance door with an automatic door.		Replace existing entrance door with an automatic door.	
TOTAL COST	Several Works	£8,500.00	Several Works	£8,500.00
	Allowances	£1,433.00	Allowances	£1,433.00
	TOTAL	£9,933.00	TOTAL	£9,933.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2005/2006	£9,933.00	2005/2006	£9,933.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Property Maintenance and Small Works Partnership, cost estimated	<i>Checked</i>	Property Maintenance and Small Works Partnership, cost estimated	<i>Checked</i>
	1 Dundee Contract Services	£8,500.00	1 Dundee Contract Services	£8,500.00
RECOMMENDATION	Acceptance		Acceptance	
ALLOWANCES	Professional Services	£1,433.00	Professional Services	£1,433.00
	TOTAL	£1,433.00	TOTAL	£1,433.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	