

REPORT TO: Education Committee - 20 June 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 404-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-7186	Law Nursery School - Replacement of Heating	Jaydee Heating and Electrical, Dundee	£16,634.40	£19,429.40	£19,429.40
05-7188	Cleington Primary School - New Kitchen Ventilation	Scan Building Services Ltd., Dundee	£9,167.99	£10,842.99	£30,000.00
05-7187	Cleington Primary School - Replacement of Fan Convectors - Phase 2	Taylor Mechanical Services Ltd., Dundee	£22,474.20	£25,137.20	£25,137.20
05-6006	Douglas Primary School - Temporary Classroom Units	RB Farquhar Hires Ltd., Huntly	£109,312.00	£244,424.00	£244,424.00
05-6022	Frances Wright Pre-School Centre - Playground Improvements	Land & Building Services, Dundee	£6,304.00	£7,249.00	£7,249.00
05-6008	Craigie High School - Upgrading of Staff Toilets	Dundee Contract Services	£13,000.00	£14,950.00	£14,950.00
05-6016	Mill O'Mains Primary School - Sink Replacement	Dundee Contract Services	£4,100.00	£4,715.00	£4,715.00
05-6014	Newfields Primary School - Sink Replacement	Dundee Contract Services	£4,500.00	£5,175.00	£5,175.00
05-2304	Various Schools - Playground Games Marking	Dundee Contract Services	£41,997.93	£43,467.93	£43,467.93
05-6031	Barnhill Primary School - Repairs to Car Parks and Footpaths	Dundee Contract Services	£23,500.00	£27,025.00	£27,025.00
05-6024	Craigiebarns Primary School - Repairs to Gymnasium Windows	Dundee Contract Services	£5,000.00	£5,750.00	£5,750.00
05-6028	Barnhill Primary School - New Flooring to Kitchen	Harrows of Forfar, Forfar	£6,100.72	£10,005.72	£10,005.72
05-7344	Menzieshill High School - Control Systems	McGill Electrical Ltd., Dundee	£21,783.40	£25,052.40	£25,052.40
05-6033	Craigie High School - Formation of New IT Classroom	Dundee Contract Services	£14,000.00	£16,100.00	£16,100.00
05-7377	Baldragon Academy - Replacement of Hot Water Heaters	Dundee Contract Services	£10,000.00	£11,500.00	£11,500.00
05-6030	Various Schools - Kitchen Fly Screens	Dundee Contract Services	£7,800.00	£8,970.00	£8,970.00
05-7383	Education Properties (Various) - Water Hygiene Phase 5	Building Environmental Hygiene Ltd, Dundee	£87,000.00	£100,000.00	£100,000.00
05-7386	Various Secondary Schools - Upgrade Technical Departments	Active Energy Solutions Ltd, Glasgow	£54,800.00	£63,000.00	£63,000.00
				£642,793.64	

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
13 June 2005

404-2005

EDUCATION COMMITTEE - 20 JUNE 2005

CLIENT	Education		Education		Education	
PROJECT REFERENCE	05-7186		05-7188		05-7187	
PROJECT	Law Nursery School Replacement of Heating		Cleington Primary School New Kitchen Ventilation		Cleington Primary School Replacement of Fan Convectors - Phase 2	
DESCRIPTION OF WORKS	The removal and replacement of the existing electric warm air heating units.		The installation of supply and extract fans and ductwork together with new suspended ceilings in the kitchen.		The removal and replacement of the existing hot water fan convector units.	
TOTAL COST	Several Works	£16,634.40	Several Works	£9,167.99	Several Works	£22,474.20
	Allowances	£2,795.00	Allowances	£1,675.00	Allowances	£2,663.00
	TOTAL	£19,429.40	TOTAL	£10,842.99	TOTAL	£25,137.20
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2005/2006	£19,429.40	2005/2006	£30,000.00	2005/2006	£25,137.20
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£1,701.00	Annual capital financing costs	£949.00	Annual capital financing costs	£2,200.00
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>	Four invited; four received	<i>Received</i>	<i>Checked</i>
	1 Jaydee Heating and Electrical, Dundee	£16,634.40	£16,634.40	1 Scan Building Services Ltd., Dundee	£9,167.99	£9,167.99
	2 Scan Building Services Ltd., Dundee	£23,079.78	£23,079.78	2 Scotia Energy, Glenrothes	£9,557.93	£9,556.06
	3 Taylor Mechanical Services Ltd., Dundee	£24,208.80	£24,208.80	3 Taylor Mechanical Services Ltd., Dundee	£9,679.83	£9,679.83
	Highest Tender	£29,358.00		Highest Tender	£11,349.24	
	1 Taylor Mechanical Services Ltd., Dundee	£22,474.20	£22,474.20	1 Taylor Mechanical Services Ltd., Dundee	£22,474.20	£22,474.20
	2 Jaydee Heating and Electrical, Dundee	£22,777.00	£22,777.00	2 Jaydee Heating and Electrical, Dundee	£22,777.00	£22,777.00
	3 NG Bailey & Co Ltd., Dundee	£23,836.00	£23,836.00	3 NG Bailey & Co Ltd., Dundee	£23,836.00	£23,836.00
	Highest Tender	£24,289.71		Highest Tender	£24,289.71	
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Planning Supervisor	£300.00		Planning Supervisor	£300.00	
	Professional Services	£2,495.00		Professional Services	£1,375.00	
	TOTAL	£2,795.00		TOTAL	£1,675.00	
						Professional Services
						£2,663.00
SUB-CONTRACTORS	ARDS, Dundee	Asbestos Removal		Bruce Jamieson, Dundee	Electrical	
	Pro-Duct, Cardenden	Ducting		Pro-Duct, Cardenden	Ducting	
	AA Thermal Insulation, Thornton	Insulation		Angus Insulation Ltd., Montrose	Insulation	
						Bruce Jamieson, Dundee
						Electrical
						Painterwork
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 20 JUNE 2005

CLIENT	Education			Education			Education		
PROJECT REFERENCE	05-6006			05-6022			05-6008		
PROJECT	Douglas Primary School Temporary Classroom Units			Frances Wright Pre-School Centre Playground Improvements			Craigie High School Upgrading of Staff Toilets		
DESCRIPTION OF WORKS	The supply, delivery and erection of two double primary classroom units and one double nursery classroom unit. Offers were obtained for hire costs and outright purchase and the hire costs were found to be more advantageous to the Council in this case.			Safety improvements to the playground surfacing and the provision of a new lockable bin enclosure.			General refurbishment including new sanitary fittings, services, flooring and decoration.		
TOTAL COST	Several Works	£109,312.00		Several Works	£6,304.00		Several Works	£13,000.00	
	Allowances	£135,112.00		Allowances	£945.00		Allowances	£1,950.00	
	TOTAL	£244,424.00		TOTAL	£7,249.00		TOTAL	£14,950.00	
FUNDING SOURCE	Revenue			Capital			Capital		
BUDGET PROVISION & PHASING	2005/2006	£160,000.00		2005/2006	£7,249.00		2005/2006	£14,950.00	
ADDITIONAL FUNDING	Balance met from revenue in future years	£84,424.00		None			None		
REVENUE IMPLICATIONS	None			Annual capital financing costs			Annual capital financing costs		
				£635.00			£1,309.00		
LOCAL AGENDA 21	None			None			None		
EQUAL OPPORTUNITIES	None			None			None		
TENDERS	Six invited; five received		<i>Received</i> <i>Checked</i>	Four invited; two received		<i>Received</i> <i>Checked</i>	Property Maintenance and Small Works Partnership, cost estimated		
	1 RB Farquhar Hires Ltd., Huntly	£109,312.00	£109,312.00	1 Land & Building Services, Dundee	£6,304.00	£6,304.00	1 Dundee Contract Services	£13,000.00	
	2 WernickHire Ltd., Coatbridge	£112,569.00	£112,569.00	2 Tayside Contracts, Dundee	£8,497.00	£8,497.00			
	3 Paton Plant Ltd. (Portakabin), Dundee	£114,915.06	£114,915.06						
	Highest Tender	£155,844.73							
RECOMMENDATION	Acceptance of lowest offer for hire			Acceptance of lowest tender			Acceptance		
ALLOWANCES	Allowance for enabling works (by Dundee Contract Services)	£20,000.00		Professional Services	£945.00		Professional Services	£1,950.00	
	Allowance for additional hire period charges (maximum 23 months)	£45,760.00							
	Allowance for additional classroom/office unit at Ardler Primary School	£60,000.00							
	Building Warrant	£100.00							
	Planning Supervisor	£408.00							
	Professional Services	£8,844.00							
	TOTAL	£135,112.00		TOTAL	£945.00		TOTAL	£1,950.00	
SUB-CONTRACTORS	None			Fenwick Blacksmith Ltd., Dundee			Metalwork		
BACKGROUND PAPERS	None			None			None		

EDUCATION COMMITTEE - 20 JUNE 2005

CLIENT	Education	Education	Education
PROJECT REFERENCE	05-6016	05-6014	05-2304
PROJECT	Mill O'Mains Primary School Sink Replacement	Newfields Primary School Sink Replacement	Various Schools Playground Games Marking
DESCRIPTION OF WORKS	Remove existing sinks and replace with new sinks and base units.	Remove existing sinks and replace with new sinks and base units.	Painting games markings on various school playgrounds and removal of old faded line markings.
TOTAL COST	Several Works £4,100.00 Allowances £615.00 TOTAL £4,715.00	Several Works £4,500.00 Allowances £675.00 TOTAL £5,175.00	Several Works £41,997.93 Allowances £1,470.00 TOTAL £43,467.93
FUNDING SOURCE	Capital	Capital	
BUDGET PROVISION & PHASING	2005/2006 £4,715.00	2005/2006 £5,175.00	Expenditure will be met from an approved grant from the Big Lottery Fund £43,467.93
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £413.00	Annual capital financing costs £453.00	None
LOCAL AGENDA 21	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Property Maintenance and Small Works Partnership, cost estimated 1 Dundee Contract Services £4,100.00	Property Maintenance and Small Works Partnership, cost estimated 1 Dundee Contract Services £4,500.00	Negotiated offer 1 Dundee Contract Services £41,997.93
RECOMMENDATION	Acceptance	Acceptance	Acceptance of offer
ALLOWANCES	Professional Services £615.00 TOTAL £615.00	Professional Services £675.00 TOTAL £675.00	Professional Services £1,470.00 TOTAL £1,470.00
SUB-CONTRACTORS	None	None	Educational & Special Projects Ltd., Burnley Painting
BACKGROUND PAPERS	None	None	None

EDUCATION COMMITTEE - 20 JUNE 2005

CLIENT	Education		Education		Education	
PROJECT REFERENCE	05-6031		05-6024		05-6028	
PROJECT	Barnhill Primary School Repairs to Car Parks and Footpaths		Craigiebarns Primary School Repairs to Gymnasium Windows		Barnhill Primary School New Flooring to Kitchen	
DESCRIPTION OF WORKS	Replace surfacing to car park, driveways and west footpaths and improve disabled access.		Replace rotten window sashes in gymnasium windows, overhaul/replace ironmongery and repaint windows.		Replace existing painted floor finish with non-slip safety flooring.	
TOTAL COST	Several Works	£23,500.00	Several Works	£5,000.00	Several Works	£6,100.72
	Allowances	£3,525.00	Allowances	£750.00	Allowances	£3,905.00
	TOTAL	£27,025.00	TOTAL	£5,750.00	TOTAL	£10,005.72
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2005/2006	£27,025.00	2005/2006	£5,750.00	2005/2006	£3,000.00
ADDITIONAL FUNDING	None		None		Balance met from the capital programme £7,005.72	
REVENUE IMPLICATIONS	Annual capital financing costs	£2,366.00	Annual capital financing costs	£783.00	Annual capital financing costs	£876.00
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Property Maintenance and Small Works Partnership, cost estimated		Property Maintenance and Small Works Partnership, cost estimated		Four invited; one received <i>Received</i> <i>Checked</i>	
	1 Dundee Contract Services	£23,500.00	1 Dundee Contract Services	£5,000.00	1 Harrows of Forfar, Forfar	£6,100.72 £6,100.72
RECOMMENDATION	Acceptance		Acceptance		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£3,525.00	Professional Services	£750.00	Allowance for specialist kitchen alteration work	£2,600.00
					Professional Services	£1,305.00
	TOTAL	£3,525.00	TOTAL	£750.00	TOTAL	£3,905.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 20 JUNE 2005

CLIENT	Education		Education		Education		
PROJECT REFERENCE	05-7344		05-6033		05-7377		
PROJECT	Menziehill High School Control Systems		Craigie High School Formation of New IT Classroom		Baldrigon Academy Replacement of Hot Water Heaters		
DESCRIPTION OF WORKS	Improvements to the existing heating system to provide a more controllable and efficient system.		Conversion of a standard classroom to an IT classroom.		Installation of new water heaters and removal of the existing heaters.		
TOTAL COST	Several Works	£21,783.40	Several Works	£14,000.00	Several Works	£10,000.00	
	Allowances	£3,269.00	Allowances	£2,100.00	Allowances	£1,500.00	
	TOTAL	£25,052.40	TOTAL	£16,100.00	TOTAL	£11,500.00	
FUNDING SOURCE	Capital		Capital		Capital		
BUDGET PROVISION & PHASING	2005/2006	£25,052.40	2005/2006	£16,100.00	2005/2006	£11,500.00	
ADDITIONAL FUNDING	None		None		None		
REVENUE IMPLICATIONS	Annual capital financing costs	£2,193.00	Annual capital financing costs	£1,409.00	Annual capital financing costs	£1,007.00	
LOCAL AGENDA 21	None		None		None		
EQUAL OPPORTUNITIES	None		None		None		
TENDERS	Five invited; four received		<i>Received</i> <i>Checked</i>		Property Maintenance and Small Works Partnership, cost estimated		
	1 McGill Electrical Ltd., Dundee	£21,783.40	£21,783.40	1 Dundee Contract Services	£14,000.00	1 Dundee Contract Services	£10,000.00
	2 Taylor Mechanical Services Ltd., Dundee	£42,551.00	£42,551.00				
	3 Scan Building Services Ltd., Dundee	£47,144.70	£47,144.70				
	Highest Tender	£48,415.00					
RECOMMENDATION	Acceptance of lowest tender		Acceptance		Acceptance		
ALLOWANCES	Professional Services	£3,269.00	Professional Services	£2,100.00	Professional Services	£1,500.00	
	TOTAL	£3,269.00	TOTAL	£2,100.00	TOTAL	£1,500.00	
SUB-CONTRACTORS	East Coast Controls Ltd., Kilsyth	Controls	None		None		
BACKGROUND PAPERS	None		None		None		

EDUCATION COMMITTEE - 20 JUNE 2005

CLIENT	Education	Education	Education
PROJECT REFERENCE	05-6030	05-7383	05-7386
PROJECT	Various Schools Kitchen Fly Screens	Education Properties (Various) Water Hygiene Phase 5	Various Secondary Schools Upgrade Technical Departments
DESCRIPTION OF WORKS	Installation of fly screens in school kitchen areas.	Includes cleaning, chlorinating and upgrading cold water storage tanks and remedial works to associated pipework and equipment in a range of Education properties.	Upgrading forges/brazing hearths including provision of extract ventilation as required to suit current health and safety legislation.
TOTAL COST	Several Works £7,800.00 Allowances £1,170.00 TOTAL £8,970.00	Several Works £87,000.00 Allowances £13,000.00 TOTAL £100,000.00	Several Works £54,800.00 Allowances £8,200.00 TOTAL £63,000.00
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2005/2006 £8,970.00	2005/2006 £100,000.00	2005/2006 £63,000.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £1,222.00	Annual capital financing costs £8,754.00	Annual capital financing costs £5,515.00
LOCAL AGENDA 21	None	To protect the health of all users of the buildings by improving the quality of water services	To protect the health of all users of the buildings
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Property Maintenance and Small Works Partnership, cost estimated 1 Dundee Contract Services £7,800.00	The works are to be carried out on the basis of a mixture of prices, rates and percentage adjustments negotiated with a locally based contractor specialising in this type of work who undertook earlier phases. The amount to be accepted is the estimated cost of works to the identified properties. 1 Building Environmental Hygiene Ltd, Dundee £87,000.00	Work will be negotiated with the specialist contractor who has already carried out work of this nature in secondary schools 1 Active Energy Solutions Ltd, Glasgow £54,800.00
RECOMMENDATION	Acceptance	Negotiation with the specialist contractor and acceptance of offer	Negotiation with the specialist contractor up to an amount not exceeding the budget allowance and acceptance of the offer
ALLOWANCES	Professional Services £1,170.00 TOTAL £1,170.00	Professional Services £13,000.00 TOTAL £13,000.00	Professional Services £8,200.00 TOTAL £8,200.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None