

ITEM No ...2.....

REPORT TO: CITY COUNCIL AS FLEMING TRUSTEES – 22 FEBRUARY 2021

REPORT ON: EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2020/21 PROGRAMME

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 40-2021

1 PURPOSE OF REPORT

- 1.1 This report details proposals for energy efficiency works to Fleming Trust properties as part of the ongoing plan to install external wall insulation to suitable properties across Dundee and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 It is recommended that approval be given for the projects below:

Project Description	Contractor	Costs including Fees etc
External Wall Insulation to all 92 Fleming Trust properties	SSE Energy Solutions Ltd	£711,085

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Neighbourhood Services has confirmed that funding for the above project will be met from the Fleming Trust revenue reserves in 2021/22.

4 BACKGROUND

- 4.1 This project comprises a total of 92 properties owned by the Fleming Trust.
- Fleming Gardens North 5, 8, 9,10,11,15, 20, 22.
Fleming Gardens South 4, 8,10,14.
- 4.2 The project is expected to start by the end of April 2021 and will take approximately 23 weeks.
- 4.3 There are no owner occupiers in these properties therefore there will be no external funding through the Home Energy Efficiency Programme for Scotland – Area Based Schemes (HEEPS: ABS) from the Scottish Government or the Energy Company Obligation (ECO) funding from utility companies.
- 4.4 The Contractors for these works have been procured by SSE Energy Solutions Ltd who are project managing the programme on behalf of the Council.

5 POLICY IMPLICATIONS

- 5.1 This Report has screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Council Management Team were consulted in the preparation of this report and agree with its contents.

7 BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

David Simpson
Head of Housing and Communities

DS/LB/AD/RS

10 February 2021