

REPORT TO: CITY DEVELOPMENT COMMITTEE - 11 JANUARY 2010
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 4-2010

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for these projects.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P09049	Tay Road Bridge Site Offices Demolition	Safedem Ltd	£3,883.00	£10,383.00	£10,383.00
P09031	Dens Metals Site - Access Improvement and Signalisation	Tayside Contracts	£78,817.26	£128,000.00	£128,000.00
P09046	Demolition of Weavers Village, Lochee	D Geddes (Contractors) Ltd	£137,748.80	£201,129.00	£201,129.00
Total			£220,449.06	£339,512.00	£339,512.00

3 FINANCIAL IMPLICATION

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/JM/GN/EH
Dundee City Council
Tayside House
Dundee

21 December 2009

CLIENT	CITY DEVELOPMENT DEPARTMENT	CITY DEVELOPMENT DEPARTMENT																
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09049 Tay Road Bridge Site Offices - Demolition Demolition of existing portacabin and associated hardstandings	P09031 Dens Metals Site - Access Improvement and Signalisation Formation of new access and improvements to traffic signals as part of future development at vacant site at Dens Road/Alexander Street Junction.																
TOTAL COST	<table> <tr> <td>Contract</td> <td>£3,883.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£5,000.00</td> </tr> <tr> <td>Fees</td> <td><u>£1,500.00</u></td> </tr> <tr> <td>Total</td> <td>£10,383.00</td> </tr> </table>	Contract	£3,883.00	Non Contract Allowances	£5,000.00	Fees	<u>£1,500.00</u>	Total	£10,383.00	<table> <tr> <td>Contract</td> <td>£78,817.26</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£43,182.74</td> </tr> <tr> <td>Fees</td> <td><u>£6,000.00</u></td> </tr> <tr> <td>Total</td> <td>£128,000.00</td> </tr> </table>	Contract	£78,817.26	Non Contract Allowances	£43,182.74	Fees	<u>£6,000.00</u>	Total	£128,000.00
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FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Cities Growth Fund - Central Waterfront 2009/2010 None	Vacant and Derelict Land Fund (VDLF) 2009/2010 None																
REVENUE IMPLICATIONS	None	None																
POLICY IMPLICATIONS	Built environment - removal of vacant building will provide an opportunity to enhance the local environment through ongoing regeneration. Waste Management - demolition material will be re-used and recycled where possible, maximising economic opportunity arising from waste.	To adopt sustainable practices in the design construction and maintenance of Council infrastructure protecting the quality and diversity of City's built heritage and enhance local environment.																
TENDERS	<p>Tenders were invited from 3 contractors and the following tenders received:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Safedem Limited</td> <td>£3,883.00</td> </tr> <tr> <td>Dundee Plant Co Ltd</td> <td>£4,800.00</td> </tr> <tr> <td>Gowrie Contracts Ltd</td> <td>£7,200.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Safedem Limited	£3,883.00	Dundee Plant Co Ltd	£4,800.00	Gowrie Contracts Ltd	£7,200.00	<p>As part of a Partnering Project approved by the Chief Executive the following offer was received from Tayside Contracts:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Offer</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£78,817.26</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Offer</u>	Tayside Contracts	£78,817.26				
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Tayside Contracts	£78,817.26																	
RECOMMENDATION	To accept the lowest tender from Safedem Ltd	To accept the offer from Tayside Contracts																
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£2,000</td> </tr> <tr> <td>Public Utilities</td> <td>£3,000</td> </tr> <tr> <td>Professional Fees</td> <td><u>£1,500</u></td> </tr> <tr> <td>Total</td> <td>£6,500</td> </tr> </table>	Contingencies	£2,000	Public Utilities	£3,000	Professional Fees	<u>£1,500</u>	Total	£6,500	<table> <tr> <td>Contingencies</td> <td>£2,182.74</td> </tr> <tr> <td>Signalised Equipment</td> <td>£41,000.00</td> </tr> <tr> <td>Professional Fees</td> <td><u>£6,000.00</u></td> </tr> <tr> <td>Total</td> <td>£49,182.74</td> </tr> </table>	Contingencies	£2,182.74	Signalised Equipment	£41,000.00	Professional Fees	<u>£6,000.00</u>	Total	£49,182.74
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Total	£49,182.74																	
SUB-CONTRACTORS	None	None																
BACKGROUND PAPERS	None.	None.																

CLIENT	CITY DEVELOPMENT DEPARTMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09046 Demolition of Weavers Village, Lochee Demolition of shops, housing and hardstanding	
TOTAL COST	Contract	£137,748.80
	Non Contract Allowances	£46,774.20
	Fees	£16,606.00
	Total	£201,129.00
FUNDING SOURCE	Vacant and Derelict Land Fund	
BUDGET PROVISION & PHASING	2009-2010	
ADDITIONAL FUNDING	Nil	
REVENUE IMPLICATIONS	Nil	
POLICY IMPLICATIONS	Built Environment - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment through on-going regeneration. Waste management - demolition material will be reused and recycled where possible, maximising economic opportunities arising from waste.	
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-	
	<u>Tenderers</u>	<u>Tender</u>
		<u>Corrected Tender</u>
	Geddes (Contractors) Ltd	£137,748.80
	Gowrie Contracts Ltd	£155,650.00
	Safedem	£169,961.00
	J R Masterton & Son (Demolitions) Ltd	£204,145.00
	Reigart Contracts Ltd	£227,500.00
	Dundee Plant Co Ltd	£182,090.00
		-
		-
		£169,861.00
		-
		-
		£212,060.00
RECOMMENDATION	To accept the lowest tender from Geddes (Contractors) Ltd	
ALLOWANCES	Contingencies	£16,774.20
	Public Utilities	£30,000.00
	Professional Fees	£15,684.00
	CDM Co-ordinator	£922.00
	Total	£63,380.20
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	