

REPORT TO: POLICY & RESOURCES COMMITTEE - 24 AUGUST 2009

REPORT ON: FAIRER SCOTLAND FUND COMMUNITY REGENERATION FORUM ALLOCATION 2008-2010

REPORT BY: ASSISTANT CHIEF EXECUTIVE

REPORT NO: 399-2009

1. PURPOSE OF REPORT

1.1 This report confirms the Fairer Scotland Fund Community Regeneration Forum allocations for 2008-2010 and makes recommendations for grants

2. RECOMMENDATIONS

It is recommended that the Committee endorses the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report recommends grants from budgets of £150,000 which are allocated through each of the five community regeneration forums in Dundee totalling £750,000 in both 2008/9 and 2009/10. These budgets are contained within the Scottish Government's Fairer Scotland Fund allocation to the Dundee Partnership of £8.441m in 2008/9 and £8.286m in 2009/10.

3.2 Dundee City Council acts as the accountable body for the Fairer Scotland Fund on behalf of the Dundee Partnership. There are therefore, no direct financial implications for Dundee City Council arising from this report.

3.3 Grants of £184,504 are recommended in this report.

4. BACKGROUND

4.1 In December 2007 the Scottish Government announced the creation of a new fund aimed at tackling poverty and deprivation across Scotland. The Fairer Scotland Fund replaces a number of existing programmes and funding streams.

4.2 The Fund will total £145m per year for the next three years and will be part of the local government settlement. An allocation from the Fund will be made to each local authority area to enable Community Planning Partnerships (CPPs) to work together to tackle area-based and individual poverty; and to help more people access and sustain employment opportunities.

4.3 Dundee's allocation of the Fairer Scotland Fund is as follows:

2008/9 (£m)	2009/10 (£m)	2010/11* (£m)
8.441	8.286	8.131

* The allocation is ring-fenced for the first two years of the Spending Review period, in order to provide transparency and ensure that all Community Planning partners can play a part in driving strategic investment of these resources. However, it is envisaged that the ring-fence

will be removed in 2010/11 as Single Outcome Agreements are concluded with Community Planning Partnerships.

- 4.4 The process by which the Dundee Partnership allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Committee Report 743-2004). The same procedures will apply to the local allocation of the Fairer Scotland Fund.
- 4.5 Community regeneration forums will be invited to allocate funding of up to £50,000 on diversionary and preventative youth work, up to £50,000 on small grants and no less than £50,000 to physical improvements.
- 4.6 The decision-making process for allocating grants through the local community regeneration forums is set out below.

1. Members of community regeneration forums develop funding proposals through discussion with officers responsible for youth work and physical regeneration. Applications for small grants are sought from an extensive network of stakeholders and organisations. The application form and guidance notes give explicit directions regarding match to outcomes and clear, measurable outputs.
2. Proposals/applications are screened by the FSF Co-ordinator to ensure match to outcomes, strategic, fit, value for money and focus on community regeneration areas.
3. Once the local community regeneration forums finalise funding proposals these are submitted to the Building Stronger Communities Group of the Dundee Partnership for agreement.
4. Allocations are reported to Policy and Resources Committee of Dundee City Council as accountable body.
5. Offers of grant are made to projects.
6. Monitoring and evaluation is initiated.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum (which includes the agreed carry forward from 2008-9) is summarised below together with allocations proposed in this report:

	CRA 1	CRA 2	CRA 3	CRA 4	CRA 5	Total
Total Devoled	£183,509	£232,995	£209,385	£214,051	£212,670	£1,052,610
Previously Allocated	£73,545	£79,202	£77,430	£32,200	£61,534	£323,911
Current Proposals	£54,218	£44,975	£7,132	£71,367	£6,812	£184,504
Still Available	£55,746	£108,818	£124,823	£110,484	£144,324	£544,195

5.2 The proposals detailed in Appendix A recommend the allocation of £184,504 from local budgets.

5.3 The Community Regeneration Areas are as follows:

- CRA1 Ardler/St Mary's/Kirkton
- CRA2 Menzieshill/Charleston/Lochee/Beechwood
- CRA3 Mill O Mains/Fintry/Whitfield
- CRA4 Stobswell/Hilltown/Fairmuir
- CRA5 Mid Craigie/Linlathen/Douglas

6. **POLICY IMPLICATIONS**

6.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

6.2 There is a close relationship between the Council's Anti Poverty targets and the focus of the Fairer Scotland Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership Regeneration Outcome Agreement, and as such the measures contained in this report will address numerous anti-poverty priorities.

6.3 The resources made available through the Fairer Scotland Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazones in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the effect of equalling opportunities.

7. **CONSULTATION**

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), Head of Finance, and the Directors of relevant departments.

7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8. **BACKGROUND REPORTS**

8.1 Report to Policy and Resources Committee, March 2008, Report No 161-2008, Fairer Scotland Fund.

Chris Ward
Assistant Chief Executive 08/10/2009

Policy & Resources Committee

24 August 2009

Fairer Scotland Fund - 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/NW020	The Living Field Kitchen	Ardler/St Marys/Kirkton	To purchase a polytunnel to enable primary school pupils to participate in a new and innovative educational, environmental project.	£2,077	£2,000	£2,000
SG/NW21	Kirkton Youth Cafe - Dundee West Youth Team Leisure and Communities	Ardler/St Marys/Kirkton	The young people who participate in the Kirkton Youth Cafe wish to set up a healthy eating "tuck shop" during the youth cafe sessions. Young people supported by the youth team will staff and stock the tuck shop while learning new skills.	£673	£673	£673
SG/NW22	Dundee Energy Efficiency Advice Housing	Ardler/St Marys/Kirkton	Design and print off publicity cards highlighting services we provide i.e. Low cost domestic appliances, 20% reduction on fuel bills, insulation measurements and maximising household income etc.	£200	£200	£200

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Fairer Scotland Fund - 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/NW023	Dundee Primary Schools Girls Football League Education	Ardler/St Mary's/Kirkton	To establish a new Girls Football League project run by Active Schools Dundee. To provide transport from games, also for coaching equipment (footballs and strips)	£8,400	£1,000	£1,000
SG/NW024	Ardler Village Trust	Ardler/St Mary's/Kirkton	Following the success of last years Fairer Scotland funded seat project the Ardler Village Trust are keen to install 2 more seats with bins in the Ardler area.	£4,050	£2,000	£2,000
YD/NWY006	S2 Peer Education Programme Leisure & Communities	Ardler/St Mary's/Kirkton	To recruit young people in S2 who then take part in a core training programme which sees them develop the skills, knowledge and gain experience necessary for taking on the role of Peer educator. This funding will contribute towards the costs of young people who attend Baldragon to attend the project residential.	£8,819	£1,800	£1,800

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Fairer Scotland Fund - 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/NWY007	Youth Team Play Equipment Contract Services	Ardler/St Mary's/Kirkton	The project will ensure that there is equipment suitable for young people aged over 10 in the St Mary's new play park which will be built in this financial year. There has been allocation for equipment for youths built thus far. It will give young people a sense of both belonging to their community and ownership of the park.	£5,000	£5,000	£5,000
YD/NWY008	St Mary's Youth Group Leisure & Communities	Ardler/St Mary's/Kirkton	Following on from a litter pick in St Mary's this youth group environmental project has encouraged young people's interest in improving the ground outside the community facility by planting containers. Adult volunteers and the Urban Ranger will also be asked to participate.	£545	£545	£545

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Fairer Scotland Fund - 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
PEI/NW003	Parents for Play Contract Services	Ardler/St Mary's/Kirkton	Provide a new play park for children and young people in St Mary's.	£58,500	£20,500	£20,500
PEI/NW004	Sanctuary Play	Ardler/St Mary's/Kirkton	Provide additional play features at Rosemount Road and other locations in Ardler. Upgrade/resurface footpaths and roads in Dalmahoy Drive.	£50,000	£20,500	£20,500
SG/W016	Charleston Community Library - Rhymetime Leisure & Communities	Menzieshill/Charleston/Lochee/Beechwood	The award will be spent on equipment and toys for Charleston Library Rhymetime and under 5's storytelling sessions.	£1,200	£1,200	£1,200
SG/W017	Charleston Community Library - Young People Leisure & Communities	Menzieshill/Charleston/Lochee/Beechwood	Making the teenage and children's section of the library more appealing by providing lots of face on display shelves, games and craft materials.	£1,350	£1,350	£1,350

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Fairer Scotland Fund - 2009/2010

No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/W018	Mucky Pups Housing	Menziesshill/Charleston/Lochee/ Beechwood	This grant will be used to purchase shelving for storage of equipment and various resources (e.g. play equipment for toddlers) to allow group to run and improve resources.	£1,029	£1,029	£850
SG/W019	Menziesshill Arts & Craft Group	Menziesshill/Charleston/Lochee/ Beechwood	This grant will pay for transport and entry fees for group members to attend a craft exhibition in Glasgow. This exhibition held in Glasgow will give us the opportunity to see a full range of art techniques.	£385	£385	£135
SG/W020	Charleston Community Centre - Local Management Group	Menziesshill/Charleston/Lochee/ Beechwood	Contribution towards the cost of community event to be in Charleston Community Centre on 04.10.09. This event will be one of the city's community events as part of the Fest 'n' Furious traditional music festival.	£2,000	£781	£650

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/W022	Menzieshill Management Group - Bi Monthly Newsletter	Menzieshill/Charleston/Lochee/Beechwood	To meet the cost of printing a community newsletter. There is no community newsletter in the area; this would give all groups a chance to promote their activities.	£1,600	£1,600	£800
SG/W023	Menzieshill Management Group - Fest 'n' Furious	Menzieshill/Charleston/Lochee/Beechwood	Contribution towards the cost of community event to be in Menzieshill Community Centre on 04.10.09. This event will be one of the city's community events as part of the Fest 'n' Furious traditional music festival with bands and display materials.	£1,790	£1,230	£790
SG/W024	Menzieshill Management Group - Fun Day Leisure & Communities	Menzieshill/Charleston/Lochee/Beechwood	Centre's Family Fun Day - to pay for Art resources, materials, therapists, drummers and radio. This has become an extremely popular day with nearly 700 participants last year.	£1,890	£1,640	£600

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/W027	Time for Me	Menziesshill/Charleston/Lochee/Beechwood	Time for me is busy mums/carers to come along and be themselves. The award is to pay for group activities e.g. Dundee Mental Health sessions, Arts and Crafts sessions and refreshments.	£590	£590	£590
SG/W028	Charleston Primary School Education	Menziesshill/Charleston/Lochee/Beechwood	To provide children and supervisors with equipment for the clubs and playground training, also with financial help to pay for transport to and from active schools festivals.	£,1426	£1,426	£1,426
SG/W029	Dundee Energy Efficiency Project Housing	Menziesshill/Charleston/Lochee/Beechwood	Design and print of publicity cards highlighting services we provide i.e. Low cost domestic appliances, 20% reduction on fuel bills, insulation measures and maximising household etc.	£200	£200	£200

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/W030	Dundee Primary Schools Girls Football League Education	Menzieshill/Charleston/Lochee/Beechwood	To establish a new girls football league project run by Active Schools Dundee. To provide transport to and from games, also for coaching equipment (football and strips)	£1,500	£1,500	£1,500
YD/WY005	Holiday Activities Lochee Neighbourhood Centre Leisure & Communities	Menzieshill/Charleston/Lochee/Beechwood	To purchase passes into Lochee Swimming Pool, Ice Arena and Ten Pin bowling for young people in Lochee & Menzieshill to use during the October school holidays.	£1,530	£1,530	£1,530
PEI/W003	West Forum - Drainage	Menzieshill/Charleston/Lochee/Beechwood	Drainage - to investigate gully and install soakway at Thurso Crescent.	£7,600	£7,600	£7,600

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
PEI/W004	West Forum - Footpath resurfacing	Menziesshill/Charleston/Lochee/Beechwood	Footpath resurfacing - repairs to footpath and eradicate flooding in Dickson Avenue.	£1,676	£1,676	£1,676
PEI/W005	West Forum- Eurobins Project	Menziesshill/Charleston/Lochee/Beechwood	To supply Eurobins, delivery, incl. chain and padlock. Uplift of existing bins.	£14,178	£14,178	£14,178
PEI/W006	West Forum - Beechwood/Foggyley Wall - re-instate stonework	Menziesshill/Charleston/Lochee/Beechwood	Beechwood/Foggyley Wall - re-instate stonework, rebuild wall and install access gate.	£3,000	£3,000	£3,000
PEI/W007	Gowriehill Primary School Grounds Education	Menziesshill/Charleston/Lochee/Beechwood	Enhance outdoor school environment to develop and extend learning and fitness opportunities and further promote eco awareness and activities.	£6,900	£6,900	£6,900

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/NE011	Braeview Academy	Mill O Mains/Fintry/Whitfield	This is a follow on from application from NE007. The Forum advised that a further application should be submitted to allow more pupils to attend the leadership programme in Lagganlia Centre.	£8,100	£1,300	£1,300
SG/NE012	Finmill Centre Local Management Group	Mill O Mains/Fintry/Whitfield	To host a seasonal celebration event in Finmill Centre that will showcase the talents of centre users and celebrate "volunteer of the year".	£1,341	£576	£576
SG/NE013	Across the Generations Education	Mill O Mains/Fintry/Whitfield	The young mums and older participants in Mill O Mains are keen to develop their cooking skills in order to provide nourishing balanced meals on a budget. The award will pay for 10 sessions, once a week in the Mill O Mains Pavilion delivered by pupils from Braeview School. This will allow Participants to learn new skills and pupils will be able to interact socially with a range of people in the wider community.	£900	£900	£900

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SG/NE014	Dundee Energy Efficiency Advice Housing	Mill O Mains/Fintry/Whitfield	Contribution for designing and producing leaflets highlighting services i.e. low cost domestic appliances, 20% reduction on fuel bills, insulation measures and maximising households income etc, to residents in the North East.	£200	£200	£200
SG/NE015	Whitfield Community Centre Management Group - Homecoming Leisure and Communities	Mill O Mains/Fintry/Whitfield	The award will be used to host a Scottish Night, celebrating Scottish Culture as part of the Homecoming 2009.	£761	£471	£471
SG/NE016	Whitfield Community Centre Management Group - DJ Equipment Leisure and Communities	Mill O Mains/Fintry/Whitfield	The award will be used to pay for DJ equipment. This will be used for DJ Workshops and Disco for Friday nights for under 12 Provision. The equipment will also be used to train young people in new skill sets.	£2,599	£2,349	£2,349

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/NE019	Dundee Primary Schools Girls Football Team Education	Mill O Mains/Fintry/Whitfield	The funding will be used to establish a new girls Football League project. The award will allow the girls in the North East to participate. The award will be used to pay for bus hire and football strips.	£8,400	£1,000	£1,000
SG/NE021	Finmill Relax with Crafts Finmill Centre	Mill O Mains/Fintry/Whitfield	This will provide materials to allow the continuation of the Finmill Relax with Crafts arts and crafts programme in a relaxed social setting using arts and craft as a tool to promote positive mental health and wellbeing and manual dexterity skills in the less able bodied.	£436	£336	£336
SG/C008	Kinship Carers Support Group Social Work	Stobswell/Hilltown/Fairmuir	Short break caravan holiday for 10 families where there is a kinship care arrangement i.e. families caring for grandchildren, nieces or nephews because of their parents drug alcohol or mental health issues.	£2,500	£2,500	£2,500

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/C010	Gleblands Out of School Care Club	Stobswell/Hilltown/Fairmuir	To support the provision of healthy snacks fruit & water for the children attending the Out of School Club to improve their diet & nutrition whilst maintaining costs of childcare at an affordable level.	£4,200	£2,500	£2,500
SG/C011	Coldside/Maryfield Communications Group	Stobswell/Hilltown/Fairmuir	The production of a community magazine that will highlight the issues and concerns of people living in the Hilltown/Stobswell/Fairmuir areas as well as the other parts of the Maryfield & Coldside wards. Funding required for issues 2-4 produced between October 09 - February 10.	£5,000	£2,000	£2,000
SG/C012	Dundee Energy Efficiency Advice Project Housing	Stobswell/Hilltown/Fairmuir	Design and print of DEEAP publicity and information cards highlighting the services provided.	£200	£200	£200

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/C013	Highwayman Management Group	Stobswell/Hilltown/Fairmuir	To provide a cultural event as part of Fest n Furious Homecoming Festival for local people in the Hilltown area at an affordable cost. Event planned for 4th October.	£441	£391	£391
SG/C014	Dundee Primary Schools Girls Football League Education	Stobswell/Hilltown/Fairmuir	Fund requested to enable Girls Football teams from Den's Road & Glebelands Primaries to participate in Dundee Primary Schools Girls Football League (first in UK).	£8,150	£1,000	
SG/C015	Mobile Foundry Project Hilltown Planning & Transportation	Stobswell/Hilltown/Fairmuir	Project for 6 St Johns Academy Higher Art pupils to design and install small bronze sculptures in the Hilltown area. Funding required for 18.5 hours tutoring, materials, production & installation of public art work.	£2,188	£2,188	£2,188

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SG/C016	Mobile Foundry Project Stobswell Planning & Transportation	Stobswell/Hilltown/Fairmuir	Project for 6 Harris Academy Higher Art pupils to design and install small bronze sculptures in the Stobswell area. Funding required for 18.5 hours tutoring, materials, production & installation of public art work.	£2,188	£2,188	£2,188
SG/C017	Dundonald Street/Catherine Street - New Public Bench, litter bin & footpath Planning & Transportation	Stobswell/Hilltown/Fairmuir	The project involves providing a new hardwood bench and associated litter bin, a tarmac overlay to the existing footway and the removal of brick berm surrounding the open space. Response to local requests for seating area en route from Albert Street shops to the wider Stobswell area to the west.	£5,000	£5,000	£5,000

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
YD/CY010	S2 Peer Education Programme Leisure & Communities	Stobswell/Hilltown/Fairmuir	FSF Funding is sought to enable the participation in a residential weekend for 20 S2 Pupils from Morgan Academy who are participating the in the Peer Education Programme. Residential weekend in Belmont Centre on 19th - 21st March 2010.	£8,819	£1,800	£1,800
PEI/C002	Hilltown Hanging Signs Planning and Transportation	Stobswell/Hilltown/Fairmuir	The proposal will see the installation of 6 hanging signs with ornamental brackets to 6 DCC owned premises along the Hilltown spine that are due for refurbishment in the forthcoming months.	£8,800	£6,600	£6,600

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
PEI/C003	The Dundonald Street Project Planning & Transportation	Stobswell/Hilltown/Fairmuir	Provision of 15 new Euro-bins for domestic waste collection and remove excess of 100 wheelie bins from streets and back greens and install 10 wall mounted white lights providing brighter lighting and making the environment feel safer.	£27,000	£20,000	£20,000
PEI/C004	Robertson Street Pocket Park Refurbishment Planning & Transportation	Stobswell/Hilltown/Fairmuir	Provision of a new path connecting Robertson Street to services and facilities on Albert Street, installation of white light to make the park a safer place to use at night, provision of seating, bins & a picnic bench, new formal entrance indicating a recreational park and a new handrail, along steeply sloping area.	£61,109	£25,000	£25,000

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No.	Project Title/Applicant	Area	Project Description	Total Project Cost	Amount Requested	Grant Award
SE010	Happyhillock Tenants Association	Mid Craigie/Linlathen/Douglas	To make improvements for the back area of the building and to purchase garden equipment.	£1,232	£1,232	£1,232
SE011	Douglas Mother & Toddlers	Mid Craigie/Linlathen/Douglas	To purchase much needed equipment to replace current due to health and safety needs.	£380	£380	£380
SE012	Dundee Energy Efficiency Advice Project Housing	Mid Craigie/Linlathen/Douglas	To cover cost of design and printing for publicity to advise the projects services.	£200	£200	£200
SE013	Craigie High School	Mid Craigie/Linlathen/Douglas	To purchase lockers and cameras to allow the pupils to store their jotters, books and PE kit.	£7,870	£5,000	£5,000