

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
12 JUNE 2000**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP (GEOGRAPHIC) – ALLOCATION OF
RESOURCES 2000/2001**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO: 398-2000

1.0 PURPOSE OF REPORT

This report makes recommendations on:

- 1.1 The allocation of SIP 1 capital funding for 2000/2001.
- 1.2 The allocation of SIP 1 revenue funding for youth work in Kirkton and Ardler and for the costs of external evaluations for two SIP funded projects.
- 1.3 Further awards under the SIP1 Small Grant Programme.
- 1.4 The report also provides further details of the SIP Spring Clean Up, which was carried out during March 2000, and the reallocation of revenue funding to the Community Safety Fund, both funded from slippage in the 1999/2000 Revenue Allocation.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the recommendations of the Dundee Partnership Community Regeneration Group in the allocation of SIP 1 capital funding for 2000/2001, as detailed in Section 7.1 and Appendix A.
- 2.2 notes the recommendations of the Dundee Partnership Community Regeneration Group in the allocation of SIP1 revenue funding for 2000/2001, as detailed in Sections 6.1 and 6.2.
- 2.3 agrees the award of SIP1 Small Revenue Grants as set out in Appendix C.
- 2.4 agrees the awards of SIP2 Small Revenue Grants as set out in Appendix D.
- 2.5 notes the activity achieved as a result of the SIP Spring Clean Up, as detailed in Appendix B, and the reallocation to the Community Safety Fund.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The proposed allocation of SIP revenue funding, as detailed in Sections 6.1 and 6.2, and Small Revenue Grants, as detailed in Appendices C and D, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2000/2001.

3.2 Capital Allocation 2000/2001

Capital Budget	Previously Committed Expenditure	Provision for Projects from 1999/2000	Proposals contained in this report	Balance Remaining
£100,000	NIL	6,691	93,300	9

The proposed allocation of SIP1 capital funding, as detailed in Section 7.0, can be contained within the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department capital budget 2000/2001.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Priority has been given to capital and revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equaling opportunities.

6.0 SIP 1 REVENUE FUNDING 2000/2001

6.1 Youth Work Strategy Kirkton/Ardler

The NRDD Committee of March 2000 (Report 182/2000) noted the allocation of £50,000 in 2000/2001 for the provision of youth work services in Kirkton and Ardler, subject to a proposal being drawn up in consultation with local people and relevant officers.

The development of a youth work strategy for the areas has been progressed by officers and local people over the last few months. It is proposed to match fund the SIP 1 allocation with Lottery funding, an application for which will be submitted later this year.

In the meantime it is proposed to allocate up to £25,000 of the total SIP 1 allocation for the provision of a range of services and activities for young people over the period July-October 2000. These will include:

- The development of an environmental/safety project with young people in Ardler.
- The provision of dance/arts workshops culminating in performances, in liaison with the new Community School and Arts and Heritage Department.
- The development of a summer Youth Festival.

6.2 Project Evaluations 2000/2001

Arrangements are currently underway for the evaluation of projects that will come to the end of their SIP revenue funding period on 31 March 2001. Evaluations are required to assess the impact of projects prior to extension funding decisions being recommended by the Dundee Partnership.

Most evaluations will be carried out by a nominated officer from the lead or managing department; however, it has been identified that two projects will require external evaluations. These are as follows:

a) Kirkton Community Lounge

This project was evaluated by Northern College in 1998 prior to its initial period of extension funding. It is proposed that an update to this earlier evaluation be carried out by Northern College to ensure consistency in approach.

b) Dundee Anti Poverty Forum

It is proposed that Dr Paul Spicker, Dundee University, carry out the evaluation of the Anti-Poverty Forum. Dr Spicker was instrumental in compiling the Council Anti Poverty Strategy and will, therefore, be in a position to evaluate the work of the Forum within the context of the strategy.

- 6.2.1 It is recommended that a provision of £2,000 be made for the cost of the two evaluations. This expenditure can be contained within the SIP Revenue Allocation 2000/2001.

7.0 SIP 1 CAPITAL ALLOCATIONS 2000/2001

- 7.1 Appendix A gives details of the Dundee Partnership's recommendations for the allocation of SIP1 capital funding for 2000/2001.

The recommendations for funding are those that have been assessed as fitting within the Community Regeneration strategy and that link effectively with Area Action Plans. Proposals that are recommended for funding also have the support of the targeted SIP communities.

8.0 SIP REVENUE ALLOCATION 1999/00 - UTILISATION OF SLIPPAGE

8.1 SIP 1 and 2 Spring Clean-up

Reference is made to NRD Committee meeting of 14 February 2000 (Report 119/2000) which approved a reallocation of revenue funding for Spring Clean Up measures in each of the four SIP1 communities and some SIP2 communities utilising slippage identified through revenue monitoring.

Appendix B provides details of the clean-up activity that was carried out in the period to 31 March 2000.

The total cost of clean-up measures was £42,984.35 in SIP1 and £5,143.50 in SIP2.

Feedback received from SIP areas confirms that even given the short timescale in which work had to be carried out, much was achieved. This was possible due to the quick and effective co-operation between officers of NRDD, Housing and Environmental and Consumer Protection Departments.

Some proposed activity was unable to be achieved due to the difficulty of arranging work at very short notice. Also, information to residents was in some cases insufficient to ensure full take-up of services. These weaknesses have been identified for improvement during similar future initiatives.

The clean-up has highlighted the need to ensure that this type of initiative is planned well in advance, and that local clean-up provision is integrated into Area Plans. This will result in an effective and more regular clean-up provision in the SIP areas.

8.2 Community Safety Fund Allocation

Reference is made to NRD Committee meeting of 14 February 2000 (Report 119/2000) which approved a reallocation of revenue funding to the Community Safety Fund established in 1999 (Report 182/1999) utilising slippage identified through revenue monitoring.

The re-allocation totalled £55,000.

9.0 SIP1 SMALL GRANTS FUND

9.1 SIP1 Geographic Small Grants Fund (Appendix C)

Awards totalling £3,915 are recommended in this report.

	Expenditure to Date	Proposals in this Report	Total
Ardler	-	1,092	1,092
Kirkton	-	691	691
Mid Craigie/Linlathen	-	1,691	1,691
Hilltown/Maxwelltown	-	441	441
Total	-	3,915	3,915
BALANCE REMAINING			71,085

9.1 SIP2 Geographic Small Grants Fund (Appendix D)

Awards totalling £6,500 are recommended in this report.

10.0 CONSULTATION

- 10.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning & Transportation.
- 10.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.
- 10.3 The recommendations are based on targets set by the Scottish Executive Development Department and the Dundee Partnership targets. Area Regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consultative events within local communities.

11.0 BACKGROUND PAPERS

- 11.1 No background papers, as defined by section 50D of the Local Government (Scotland) act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources & Development

Date

SIP1 CAPITAL APPLICATIONS 2000/2001

RECOMMENDATIONS OF THE DUNDEE PARTNERSHIP

Proposals Recommended for Funding

	Title of Proposal	Description	Recommendation	Total Cost of Proposal £	Award Recommended from SIP1 Capital Funding 2000/2001 £
1.	Kirkton Environmental Initiative	This proposal is for phase 2 of the home security and environmental initiative being implemented by the Housing Department.	Award Capital Grant.	240,000	2000/2001 - 20,000 (2001/2002 - 24,890)
2.	Hilltown Shop Fronts Initiative	This funding will enable the extension of the shop façade enhancement grant scheme to traders within the Hilltown SIP core area.	Award Capital Grant	50,000	13,800
3.	Balgowan Place Security/ Environmental Improvements (Kirkton)	As part of a programme of environmental/security works in Kirkton, SIP capital funding will contribute towards cost of lighting improvements in Balgowan Place.	Award Capital Grant	150,000 (Total cost of security/ environmental programme in Kirkton 2000/2001)	5,000
4.	Balgowan Square Security/ Environmental Improvements (Kirkton)	As part of a programme of environmental/security works in Kirkton, SIP capital funding will contribute towards the cost of lighting improvements in Balgowan Square.	Award Capital Grant	150,000 (Total cost of security/ environmental programme in Kirkton 2000/2001)	10,000
5.	Beaully Square Security/ Environmental Improvements (Kirkton)	As part of a programme of environmental/security works in Kirkton, SIP capital funding will meet the cost of lighting improvements in Beaully Square.	Award Capital Grant	150,000 (Total cost of security/ environmental programme in Kirkton 2000/2001)	14,500

	Title of Proposal	Description	Recommendation	Total Cost of Proposal £	Award Recommended from SIP1 Capital Funding 2000/2001 £
6.	Happyhillock Environmental Improvements	SIP capital funding will meet the cost of establishing a new pedestrian crossing on Happyhillock Road, Mid Craigie, as part of a programme of environmental works.	Award Capital Grant	70,000	20,000
7.	The Dundee Furniture Project	Capital funding required for the installation of a mezzanine floor at the project's furniture store to enhance storage facilities.	Award Capital Grant	15,000	10,000
Total Capital Allocations					93,300

Proposals Not Recommended for Funding

	Title of Proposal	Description	Recommendation	Total Cost of Proposal £	Award Recommended from SIP1 Capital Funding 2000/2001 £
8.	Highwayman Youth and Community Centre - Adaptations	Phase 2 of building adaptations.	Invite project to submit application for financial year 2001/2002, subject to completion of local consultation about proposal and an impact assessment of Phase 1 improvements.	75,970	-
9.	Learning Through Enterprise	Grant funding requested for the purchase of lap top computer	No award of funding. Project to be assisted to locate a lap top for project use.	1,066	-
10.	Balgowan Avenue Traffic Survey (Kirkton)	SIP capital funding requested to carry out a traffic survey in Balgowan Avenue following road layout improvements.	No award of funding, as the proposed traffic survey is a statutory obligation. Planning and Transportation Dept will meet the cost of the survey.	2,150	-
11.	Mid Craigie/Linlathen Under 12's Project - Rainbow Garden	Funding requested to provide a garden area for children at the centre.	Refer application to SIP1 revenue Small Grants Fund. (see Appendix C: CRF15)	1,000	-
12.	Job Shops Computer Link Up	Application submitted by the Dundee Employment Aftercare Project for funding to purchase computer hardware to establish a network of computer links to publicise employment opportunities.	No award recommended. Project to be assisted to find alternative access to existing computers in SIP1 areas.	6,680	-
13.	Women's Rape and Sexual Abuse Centre	SIP capital funding requested for the purchase of a lap top computer.	No funding awarded. Project received capital grant award in December 1999 for the purchase of computer equipment.	2,210	-

	Title of Proposal	Description	Recommendation	Total Cost of Proposal £	Award Recommended from SIP1 Capital Funding 2000/2001 £
14.	Ardler Children's and Young People's Learning Base	Capital funding requested for building adaptations and furnishing to develop a learning base in Ardler Neighbourhood Centre.	No funding awarded. A feasibility study on the development of the Ardler Complex has yet to be undertaken and consideration of an award awaits the outcome of the feasibility study.	27,059	-

SIP1 AND SIP2 SPRING CLEAN UP 1999/2000

The following tables provide details of clean-up activity that was carried out as a result of this initiative.

SIP1

AREA	CLEAN-UP ACTIVITY
Ardler	<ul style="list-style-type: none"> 89 closes cleaned, including graffiti removal and stair/close washes at Rosemount Road and Turnberry Avenue.
Kirkton	Variety of clean-up measures undertaken, including: <ul style="list-style-type: none"> Removal of debris from gardens and open areas. Renewal/repainting of railings and security fencing. Provision of locked skip for tenants' use at Beaully Square. Graffiti removal at Haldane shopping parade.
Hilltown	<ul style="list-style-type: none"> Ground clearance at gap site at 14 Constitution Street Removal of debris/rubbish at 65/75 Ann Street.
Mid Craigie/Linlathen	<ul style="list-style-type: none"> Graffiti removal and mural creation at Happyhillock shops. Ground clearance and removal of fly-tipping and other debris from open spaces across the area.
TOTAL COST (SIP1)	£42,984.35

SIP2

AREA	CLEAN-UP ACTIVITY
Fintry	<ul style="list-style-type: none"> Graffiti removal at Cheviot Crescent, Grampian Gardens and Fintryside.
Mill O'Mains	<ul style="list-style-type: none"> Ground clearance at open spaces.
Charleston	<ul style="list-style-type: none"> Ground clearance/removal of debris at rear of Charleston Bar.
TOTAL COST (SIP2)	£5,143.50

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
REPORT ON: SOCIAL INCLUSION PARTNERSHIP 1 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001
REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT
REPORT NO: 398/2000

APPENDIX C

Ref No	TITLE	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF 10	Wurzburg 2000	City Wide	Grant requested to meet costs of travel for young people to attend conference in Wurzburg, Germany.	5,466	1,294	No grant award recommended. Young people do not live within SIP Target areas and, therefore, do not meet SIP eligibility criteria.
CRF 1	Dundee Rep Outreach Project	All SIP1 Areas	To develop and promote womens theatre and performance across SIP1 communities.	2,865	1,765	1,765
CRF2	Self Support Group (The Zone)	City Wide	To meet costs associated with personal and social development programme for young people with drug/alcohol problems.	6,160	1,000	No grant award recommended. Project is unable to confirm that recipients will be from SIP1 target areas and, therefore, project does not meet eligibility criteria.
CRF4	Ardler Alive Newsletter	Ardler	To meet costs of printing and distribution of two newsletter issues pending outcome of lottery application.	4,030	1,380	650
CRF6	Community Volunteer Initiative	Mid Craigie/ Linlathen	To provide funding for a celebratory and awards event during Volunteers Week 1-7 June.	400	250	250

Ref No	TITLE	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF7	Kirkton Neighbourhood Centre	Kirkton and Ardler	To provide funding for a celebratory and awards event during Volunteers Week 1-7 June.	250	250	250
CRF15	Rainbow Garden	Mid Craigie/ Linlathen	To enable developments and improvements in the children's garden area at the Under 12s Project	1,104	1,000	1,000
Total						3,915

Total Available Fund	75,000
Less Grants Previously Awarded	NIL
Less Grants Recommended in this Report	3,915
Balance Remaining	71,085

NB Previous reports agreed that the SIP Co-ordinator should have authority to make awards of up to £250 to any one organisation. CRF6 and CRF7 are reported retrospectively in this report.

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
 REPORT ON: SOCIAL INCLUSION PARTNERSHIP 2 (GEOGRAPHIC) SMALL GRANTS FUND 1999/2000
 REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT
 REPORT NO: 398/2000

APPENDIX D

Ref No	Title	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
RPSG1	Whitfield Activity Complex	Whitfield	A community festival for the people of Whitfield with a focus on active involvement and training.	4,632	1,500	1,500
RPSG2	Ormiston People's Community Lounge Group	Whitfield	Developing volunteering/training/drugs prevention and local management opportunities for residents. The initiative will also target excluded young people.	5,101	5,000	5,000
Total				9,733	6,500	6,500

Total Available Fund	£15,000
Less:	
Grants Previously Awarded	Nil
Grants Recommended	6,500
Balance remaining	8,500