

REPORT TO: Housing Committee - 22 August 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 388-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-519	Various Council Properties - Installation of Controlled Entries 2011/12 - Phase 2A	McGill Electrical Ltd., Dundee	£415,719.01	£463,821.01	£900,000.00
N/A	Ann Street / Nelson Street - New Build Housing	WH Brown Construction (Dundee) Ltd., Dundee	£1,245,753.01	£1,396,009.01	£1,396,009.01
10-504	Craigie 5th Development - Roof Renewal - Phase 3	Dundee Contract Services	£127,436.57	£140,240.57	£145,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
10 August 2011

388-2011

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 22 AUGUST 2011

CLIENT	Housing	Housing															
PROJECT REFERENCE	11-519	N/A															
PROJECT	Various Council Properties Installation of Controlled Entries 2011/12 - Phase 2A	Ann Street / Nelson Street New Build Housing															
DESCRIPTION OF WORKS	The works comprise the installation of controlled entry systems and the upgrading of existing systems to 52 tenanted blocks (comprising 359 flats in total) at various locations throughout the city. None of the properties are in the demolition programme.	The works comprise the construction of 12 x 2 bedroom lifetime homes, including external works, drainage and utilities.															
TOTAL COST	Several Works £415,719.01 Allowances £48,102.00 TOTAL £463,821.01	Several Works £1,245,753.01 Allowances £150,256.00 TOTAL £1,396,009.01															
FUNDING SOURCE	Capital	Capital															
BUDGET PROVISION & PHASING	2011/12 £900,000.00	Total Funding noted below 2011/12 £1,396,009.01															
ADDITIONAL FUNDING	None	Dundee City Council £1,156,009.01 Scottish Government Grant for New Build Council Housing £240,000.00															
REVENUE IMPLICATIONS	None	None															
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.															
CONSULTATIONS	There are no major issues.	There are no major issues.															
TENDERS	Partnering project : 1 McGill Electrical Ltd., Dundee £415,719.01	Five invited; five received <table border="0"> <thead> <tr> <th></th> <th><i>Received</i></th> <th><i>Checked</i></th> </tr> </thead> <tbody> <tr> <td>1 WH Brown Construction (Dundee) Ltd., Dundee</td> <td>£1,223,512.44</td> <td>£1,245,753.01</td> </tr> <tr> <td>2 Muirfield (Contracts) Ltd., Dundee</td> <td>£1,353,786.97</td> <td>£1,353,597.64</td> </tr> <tr> <td>3 Hadden Construction Ltd., Aberuthven</td> <td>£1,362,138.02</td> <td>£1,362,138.02</td> </tr> <tr> <td>Highest Tender</td> <td>£1,496,563.67</td> <td></td> </tr> </tbody> </table>		<i>Received</i>	<i>Checked</i>	1 WH Brown Construction (Dundee) Ltd., Dundee	£1,223,512.44	£1,245,753.01	2 Muirfield (Contracts) Ltd., Dundee	£1,353,786.97	£1,353,597.64	3 Hadden Construction Ltd., Aberuthven	£1,362,138.02	£1,362,138.02	Highest Tender	£1,496,563.67	
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Highest Tender	£1,496,563.67																
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender															
ALLOWANCES	Landlord Supplies £20,000.00 CDM Co-ordinator £1,517.00 Professional Services £26,585.00 TOTAL £48,102.00	Planning Permission £3,505.00 Building Warrant £5,880.00 CDM Co-ordinator £3,624.00 Hillcrest Housing Professional Services (comprising Architect/Quantity Surveyor/Housing Association Development and Management Services/Clerk of Works Services) £137,247.00 TOTAL £150,256.00															
SUB-CONTRACTORS	None	None															
BACKGROUND PAPERS	None	None															

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 22 AUGUST 2011

CLIENT	Housing	
PROJECT REFERENCE	10-504	
PROJECT	Craigie 5th Development Roof Renewal - Phase 3	
DESCRIPTION OF WORKS	The works comprise the renewal of roof coverings to pitched roofs to 5 properties at 1, 2 and 4 Aboyne Avenue and 2 and 4 Huntly Road. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£127,436.57
	Allowances	£12,804.00
	TOTAL	£140,240.57
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2011/12	£145,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Negotiated contract :	
	1 Dundee Contract Services	£127,436.57
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	CDM Co-ordinator	£1,137.00
	Professional Services	£11,667.00
	TOTAL	£12,804.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	