

REPORT TO: HOUSING COMMITTEE – 18TH JUNE, 2001

**REPORT ON: Schedule of Rates for Heating Installations and
Electrical Upgrading to Individual Houses
Contract Nr.00-2308**

REPORT BY: City Architectural Services Officer

REPORT NO: 385-2001

1.0 PURPOSE OF REPORT

1.1 This report details a Schedule of Rates negotiated with Dundee Contract Services and requests a decision on acceptance thereof.

2.0 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of Dundee Contract Services offer at an estimated cost of £58,640 and (2) allowances amounting to £21,360, giving a total cost of £80,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that £80,000 has been allowed in the Housing Capital Estimates 2001/2002 for this work.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Heating will be installed in houses which have previously benefited from the installation of double glazing, thus meeting energy efficiency objectives.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 TENDER REPORT

6.1 The works comprise the installation of gas or electric central heating and electrical upgrading to individual houses which have been omitted from previous projects. The installations will be carried out at houses identified by the Director of Housing.

6.2 Dundee Contract Services have offered to carry out the work through the Schedule of Rates, up to a value of approximately £58,640.

If this is agreed to it brings out the following -

Several Works - Dundee Contract Services	£58,640
Allowance for - Gas Supplies	£ 700
Electricity Supplies	£ 2,000
Decoration of Elderly Tenants Houses	£ 3,600
Decoration Vouchers	£ 3,200
Carpet Vouchers	£ 924
Decanting of Tenants	£ 1,276
Professional Services	£ 9,660
	<u>£80,000</u>

7.0 **CONSULTATIONS**

The Director of Housing has been consulted with regard to the Local Agenda 21 and equal opportunities implications.

8.0 **BACKGROUND PAPERS**

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

**City Architectural Services Officer
21 November 2001**

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