

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 18 NOVEMBER 2019
REPORT ON: ENVIRONMENTAL IMPROVEMENT PROGRAMME
REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES
REPORT NO. 382-2019

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further Environmental Improvements as part of the 2019/20 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:-

Project Reference and Project Description	Contractor	Amount	Fees	Total Amount
Project No. PC190025 Green Flag Park Improvements	Neighbourhood Services	£120,000	£12,000	£132,000
Project No. PC190064 Citywide Tree planting	Neighbourhood Services	£36,633	£4,744	£41,377
Project No. PC190023 Open Space enhancements	Neighbourhood Services	£225,000	£25,000	£250,000
Project No PC180080 Lochee Ward Els	Neighbourhood Services	£49,219	£5,468	£54,687
Project No – PC190006 Kingsway East/ Mid Craigie	Neighbourhood Services	£21,050	£3,211	£24,261
Project No – PC190010 Balgowan Ave Play Improvements	Neighbourhood Services	£60,000	£3,000	£63,000

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

4. MAIN TEXT

4.1 Reference is made to Item (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015 Street Cleaning and Open Space Management review Report Number 438- 2015, where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance the local environment for residents and members of the public across Dundee. Individual project details are outlined at Appendix 1 – Project Breakdown.

4.2 These projects have been developed in consultation with Community Officers and local groups and will comprise a number of improvements.

5. POLICY IMPLICATIONS

- 5.1 This report has been subject to an assessment of any impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/ia/reports.

6. CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

7. BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

6 November 2019

Appendix 1

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT	PC190025 Green Flag Park Improvements	PC190064 Citywide Tree Planting
PROJECT INFORMATION	Following Internal and external Green Flag assessments, areas of improvements have been identified in conjunction with Friends groups. The improvements shall continue to enhance our Parks and Green spaces to make them a safer and more attractive place to enjoy, improvement works will be carried out in all 23 sites which will include example areas below; . Drumgeith Park- Improve sight lines from North access also install additional seating Eastern cemetery- Renewal of landscaped areas and undertake new plantings of shrubs. Birkhill Cemetery – renew litter bins within site and re dressing of car parking area surface -Dudhope Park – Remove and upgrade sections of fencing along main drive Hilltown Park – Remove trip rail to open up site and enhance shrub areas with additional planting.	Following on from the loss of trees due to age and storm damage over a number of years it is proposed to carry out new tree planting and site enhancement programme. This will include the planting of approximately 150 trees across the city at various locations such as, Drumgeith road, South Road Park, Sandeman Street. Tree species to include; Sorbus, Prunus, Acer Birch and Lime. These trees with continue to improve our Open spaces both environmentally and visually.
ESTIMATED START DATE COMPLETION DATE	19 th November 2019 31 st March 2020	19 th November 2019 31 st March 2020
TOTAL COST	Works £120,000 Fees £12,000 Total £132,000	Works £36,633 Fees £4,744 Total £41,377
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Health, Care and Wellbeing section of the general services capital plan 2019-24.- £115,500 Capital allowances for Cemeteries can be met from within the Service Provision section of the General Services Capital Plan 2019-24. £16,500	Capital – allowances for Parks and Open Spaces within the Health, Care and Wellbeing section of the general services capital plan 2019-24.
BUDGET PROVISION & PHASING	2019/20	2019/20
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price Neighbourhood Services: £132,000	Offer Price Neighbourhood Services: £66,000
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>		<u>NEIGHBOURHOOD SERVICES</u>	
PROJECT NUMBER PROJECT PROJECT INFORMATION	PC 190023 Open Space Enhancements Carry out a series of individual projects throughout the city improving and enhancing our open spaces in all Ward areas. Improvements shall incorporate re contouring, new plantings and renewal of shrub areas and tree plantations, This shall also incorporate infrastructure improvements such as signage, litter bins and benches. In addition soft landscaping improvements to Cemeteries including Barnhill, Eastern, Birkhill are planned. Works shall incorporate new planting of suitable tree specimens and shrub areas. Upon completion of works the areas shall be visually and environmentally enhanced.		PC180080 Lochee Ward Environment Improvements Residents of the Lochee ward have identified a number of improvements throughout their area to enhance and contribute to both the health and wellbeing and environmental aspect for local people. These are to include additional tree planting identified at South road park, new benches, notice boards throughout the area and new Green gym equipment to be installed at Lochee Park. There will also be new planters installed within the area identified for Menzieshill.	
ESTIMATED START DATE COMPLETION DATE	19 ^h November 2019 31st March 2020		19 ^h November 2019 31st March 2020	
TOTAL COST	Works	£225,000	Works	£49,219
	Fees	£25,000	Fees	£5,487
	Total	£250,000	Total	£54,687
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces can be met within the Health, Care and Wellbeing section of the general services capital plan 2019-24. - £195,000 Capital allowances for Cemeteries of can be met from within the Service Provision section of the General Services Capital Plan 2019-24.- £55,000		Capital - allowances for Community Regeneration Fund within the Building Stronger Communities section of the general services capital plan 2019-24	
BUDGET PROVISION & PHASING	2019/20		2019/20	
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	There are no major issues.		There are no major issues	
POLICY IMPLICATIONS	None		None	
TENDERS	Offer Price Neighbourhood Services £250,000		Offer Price Neighbourhood Services Dundee Partnership £54,687	
RECOMMENDATION	Acceptance of offer	Acceptance of offer		
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START DATE COMPLETION DATE	PC190006 Kingsway East/ Mid Craigie Improvements Carry out improvements to the soft landscaped areas which include the planting of small trees, replacement shrubs and removal of old, damaged fencing. 19 th November 2019 31st March 2020	PC190010 Balgowan Ave Play Improvements Refurbishment of landscaping and carry out play improvements which shall enhance play value, access and the surrounding landscape 19 th November 2019 31st March 2020
TOTAL COST	Works £21,050 Fees £3,211 Total £24,261	Works £60,000 Fees £3,000 Total £63,000
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24. £53,000 Capital - allowances for Community Regeneration Fund within the Building Stronger Communities section of the general services capital plan 2019-24 £10,000
BUDGET PROVISION & PHASING	2019/2020	2019/2020
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues.
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price Neighbourhood Services £24,261	Offer Price Tender returns 1 (Hawthorn Heights) Hawthorn Heights £59,990 Neighbourhood Services £3,010
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

