

**ITEM No ...6.....**

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 27 FEBRUARY 2017  
**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY  
**REPORT BY:** HEAD OF DESIGN AND PROPERTY  
**REPORT NO:** 38-2017

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference Description</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
P16603 Lochee PS Demolition		Dundee Plant Co Ltd	£185,735.00	£87,973.50	£273,708.50
P16569 RCGF-City Quay Community Facilities		Construction Services	£943,643.00	£56,357.00	£1,000,000.00
P16605- Claverhouse Road Toucan Crossing and Footway Link to Forfar Road Underpass		T&N Gilmartin (Contractors) Ltd	£87,006.72	£85,744.68	£172,751.40
15-012 - Various School Sites, Dundee - Installation of Car Park Barriers		URSA Gates Ltd, Glasgow	£25,318.00	£10,873.65	£36,191.65
P14388 Baldovie Waste Management Facility – Improvements to Building Fabric		Construction Services	£77,705.00	£12,500.00	£90,205.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Executive Director of City Development

Fergus Wilson  
Head of Design and Property

ML/EC

15 February 2017

Dundee City Council  
Dundee House  
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P16603 Lochee PS Demolition Demolition of vacant surplus primary school building and post demolition treatment of top soil and seeding	P16569 RCGF City Quay Community Facilities Design and construction of a new wakeboarding facility with community/schools access along the quayside of Victoria Dock. Project also includes external ancillary support accommodation to improve community use on-board HM Frigate Unicorn.-																		
ESTIMATED START AND COMPLETION DATES	March 2017 May 2017	March 2017 September 2017																		
TOTAL COST	Contract £185,735.00 Non Contract Allowances £65,323.50 Fees <u>£22,650.00</u> Total <u>£273,708.50</u>	Contract £943,643.00 Non Contract Allowances £22,257.00 Fees <u>£34,100.00</u> Total <u>£1,000,000.00</u>																		
FUNDING SOURCE	Capital Plan – Jobs in Regeneration, Demolition of Surplus Properties	Capital Plan – Jobs in Regeneration, City Quay (Regeneration Grant)																		
BUDGET PROVISION & PHASING	2016/17 - £90,000.00 2017/18 <u>£183,708.50</u> Total <u>£273,708.50</u>	2016/17 £1,000,000.00																		
ADDITIONAL FUNDING	None	None																		
REVENUE IMPLICATIONS	None	None																		
POLICY IMPLICATIONS	Built environment – removal of vacant building will provide an opportunity to enhance local environment	None																		
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-  <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Dundee Plant Co Ltd, Dundee.</td> <td>£185,735.00</td> </tr> <tr> <td>Safedem Ltd, Dundee.</td> <td>£187,781.00</td> </tr> <tr> <td>Dem-master Ltd, Dundee.</td> <td>£195,980.00</td> </tr> <tr> <td>Gowrie Contracts Ltd Dundee.</td> <td>£202,010.00</td> </tr> <tr> <td>Central Demolition Ltd, Bonnybridge.</td> <td>£221,010.00</td> </tr> <tr> <td>Reigart Contracts Ltd, Coatbridge.</td> <td>£221,780.00</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Dundee Plant Co Ltd, Dundee.	£185,735.00	Safedem Ltd, Dundee.	£187,781.00	Dem-master Ltd, Dundee.	£195,980.00	Gowrie Contracts Ltd Dundee.	£202,010.00	Central Demolition Ltd, Bonnybridge.	£221,010.00	Reigart Contracts Ltd, Coatbridge.	£221,780.00	Negotiated Contract:-  <table border="0"> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£943,643.00</td> </tr> </tbody> </table>	<u>Contractor</u>	<u>Tender</u>	Construction Services	£943,643.00
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<u>Contractor</u>	<u>Tender</u>																			
Construction Services	£943,643.00																			
RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd	Acceptance of offer																		
ALLOWANCES	Contingencies £22,823.50 Post Demolition Treatment £22,500.00 Public Utilities £20,000.00 Professional Fees £21,400.00 CDM Principal Designer <u>£1,250.00</u> Total <u>£87,973.50</u>	Contingencies £22,257.00 Professional Fees £29,600.00 CDM Principal Designer <u>£4,500.00</u> Total <u>£56,357.00</u>																		
SUB-CONTRACTORS	None	None																		
BACKGROUND PAPERS	None	None																		

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT	P16605 Claverhouse Road Toucan Crossing and Footway Link to Forfar Road Underpass	15-012 Various School Sites, Dundee - Installation of Car Park Barriers
PROJECT INFORMATION	Works to improve Dundee's existing footway and cycle network at Caird Park linking the green circular route at Eriskay Drive to the underpass leading to Morrisons Supermarket. Sustrans have committed to funding 100% of the costs associated with this project.	The works comprise the installation of car park access control barriers to Downfield PS, Fintry PS and Balumbie PS complete with bases and electrical supplies.
ESTIMATED START AND COMPLETION DATES	Start – March 2017 Complete May 2017	Start July 2017 Complete July 2017
TOTAL COST	Contract £87,006.72 Non Contract Allowances £65,521.00 Fees £20,223.68 Total £172,751.40	Several Works £25,318.00 Allowances £10,873.65 Total £36,191.65
FUNDING SOURCE	Capital Plan – Sustainable City Infrastructure- Road Schemes/Minor Schemes (Sustrans External Funding)	Capital Plan – Sustainable City Infrastructure - Road Schemes/Minor Schemes
BUDGET PROVISION & PHASING	2016/17 £60,000.00 2017/18 £112,751.40 Total £172,751.40	2016/2017 £2,700.00 2017/2018 £33,491.65 £36,191.65
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were invited from 6 contractors and the following tenders were received:  <b>Contractors</b> <b>Tender</b> T&N Gilmartin Contractors Ltd, Cupar £87,006.72 Kilmac Ltd, Perth £107,800.70 MacKenzie Construction, Glasgow £136,322.48	The project was procured through the Public Contracts Scotland Portal, 2 compliant offers were received. Evaluation scores were given on a cost/quality basis as noted below:  <b>Contractors</b> <b>Tender</b> <b>Quality Ranking</b> <b>Cost/Quality Ranking</b> URSA Gates Ltd, Glasgow £25,318.00 1 1 ABW Barriers & Gates Ltd, Glasgow £29,068.00 2 2
RECOMMENDATION	To accept the lowest tender from T&N Gilmartin Contractors Ltd	Acceptance of the offer from URSA Gates Ltd, Glasgow.
ALLOWANCES	Utilities £12,400.00 Street Lighting (Electrical) £6,500.00 Siemens Traffic Signals £26,321.00 Contingencies £20,300.00 Professional Fees £20,223.68 Total £85,744.68	Professional Fees £3,873.65 Electric Supplies to Barriers £7,000.00 Total £10,873.65
SUB-CONTRACTORS	None	None

BACKGROUND PAPERS	None	None
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CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT	P14388 Baldovie Waste Management Facility – Improvements to Building Fabric.	
PROJECT INFORMATION	Roof improvement work and removal of redundant significant plant to improve traffic management and waste management operational activities at Baldovie to increase efficiency and safety at the facility.	
ESTIMATED START AND COMPLETION DATES	Start – March 2017 Complete – March 2017	
TOTAL COST	Contract	£77,705.00
	Non Contract Allowances	£7,000.00
	Fees	<u>£5,500.00</u>
	Total	<u>£90,205.00</u>
FUNDING SOURCE	Capital Plan – Corporate Asset Management - Health & Safety Works	
BUDGET PROVISION & PHASING	2016/17	£90,205.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract	
	<b><u>Contractor</u></b>	<b><u>Tender</u></b>
	Construction Services	£77,705.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Contingencies	£7,000.00
	Professional Fees	<u>£5,500.00</u>
	Total	<u>£12,500.00</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

