

**REPORT TO: CITY DEVELOPMENT COMMITTEE – 24 NOVEMBER 2014**

**REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT**

**REPORT BY: CITY ARCHITECT**

**REPORT NO: 377-2014**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
13-026 - Logie Avenue Depot - Alteration Works	Environment Department (Construction Services)	£452,832.19	£541,115.19	£2,757,000.00
14-016 - New Olympia Pool – Operational Enhancement Works	Environment Department (Construction Services)	£59,838.15	£79,993.15	£79,994.00
14-002 - Caird Hall - Refurbishment of First Floor Ladies Toilets	Environment Department (Construction Services)	£85,317.95	£109,371.95	£109,372.00
13-033 – Ardler Community Centre – Upgrade First Floor Toilets	Environment Department (Construction Services)	£25,432.79	£31,324.79	£31,325.00
13-032 – Ardler Community Centre – Small Hall Lighting	Environment Department (Construction Services)	£7,151.53	£8,245.53	£8,246.00
14-099 – Kirkton Community Centre – Window and Curtain Walling Replacement – Phase 2	Environment Department (Construction Services)	£43,190.02	£49,799.02	£49,800.00

## **3 FINANCIAL IMPLICATIONS**

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Rob Pedersen  
City Architect

RP/AM/EC

11 November 2014

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-025 Logie Avenue Depot – Alteration Works The works comprise the internal upgrade of the existing building to provide improved welfare and canteen facilities.	14-016 New Olympia Pool – Operational Enhancement Works The works comprise various tiling works, wave pool enhancements, installation of a storm cell backwash water level sensor, dryer machine relocation, non slip flooring enhancement, alphanumeric display unit and competition pool dosing unit..
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital - Redevelopment of HQ and Operational Depots 2014/2015 <u>Cash Flow</u> 2014/2015 2015/2016	Capital – New Pool – Post Works Programme 2014/2015 L&C Contribution
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. 1 Environment Department (Construction Services)	Negotiated contract. 1 Environment Department (Construction Services)
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Utility Connections Loose Furniture Total	Professional Services Alphanumeric Display Unit Ancillary Competition Pool Dosing Unit Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	14-002 Caird Hall - Refurbishment of First Floor Ladies Toilets The works comprise the renewal of the existing sanitary ware and vanity units together with associated services, new flooring and redecoration.	13-033 Ardler Community Centre – Upgrade First Floor Toilets The works comprise the formation of 2 new toilet areas at first floor level.
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£85,317.95 £24,054.00 <u>£109,371.95</u>	£25,432.79 £5,892.00 <u>£31,324.79</u>
FUNDING SOURCE	Capital – Refurbishment of First Floor Toilets	Capital – Community Centre – Install Toilets on First Floor
BUDGET PROVISION & PHASING	2014/2015	2014/2015
	£109,372.00	£31,325.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.	Negotiated contract.
	1 Environment Department (Construction Services)	1 Environment Department (Construction Services)
	£85,317.95	£25,432.79
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Temporary Toilet Facilities Ancillary Roof Works Total	Professional Services Temporary Works Total
	£13,054.00 £6,000.00 <u>£5,000.00</u> <u>£24,054.00</u>	£3,892.00 <u>£2,000.00</u> <u>£5,892.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-032 Ardler Community Centre – Small Hall Lighting The works comprise the replacement of lighting within the small hall.		14-019 Kirkton Community Centre – Window and Curtain Walling Replacement – Phase 2 The works comprise replacement of curtain walling to internal courtyard and 6 No office windows.	
TOTAL COST	Several Works	£7,151.53	Several Works	£43,190.02
	Allowances	<u>£1,094.00</u>	Allowances	<u>£6,609.00</u>
	Total	<u>£8,245.53</u>	Total	<u>£49,799.02</u>
FUNDING SOURCE	Capital – CommunityCentres		Capital – City Wide – Window Replacements	
BUDGET PROVISION & PHASING	2014/2015	£8,246.00	2014/2015	£49,800.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract.		Negotiated contract.	
	1 Environment Department (Construction Services)	£7,151.53	1 Environment Department (Construction Services)	£43,190.02
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services	<u>£1,094.00</u>	Professional Services	<u>£6,609.00</u>
	Total	<u>£1,094.00</u>	Total	<u>£6,609.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	