

REPORT TO: Recess Sub- Committee 20 July 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 370-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-540	Various Addresses - Controlled Entries 2009-2010	McGill Electrical Ltd, Dundee	£45,230.80	£49,030.80	£250,000.00
09-1822	City Wide Roof Surveys 2009/2010 - Access and Attendance Works	Raynor Roofing Ltd., Dundee	£26,120.00	£30,327.00	£30,327.00
08-563	Hospital Park Development - Kitchens and Bathrooms	Dundee Contract Services	£325,300.00	£373,563.00	£400,000.00
09-509	5, 7 & 9 Teviotdale Avenue - Shop Front Replacement	Muirfield (Contracts) Ltd., Dundee	£32,788.72	£38,644.72	£38,644.72

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
8 July 2009

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RECESS SUB-COMMITTEE - 20 JULY 2009

CLIENT	Housing	Housing
PROJECT REFERENCE	09-540	09-1822
PROJECT	Various Addresses	City Wide Roof Surveys 2009/2010
DESCRIPTION OF WORKS	Controlled Entries 2009-2010 Installation of new controlled entry systems and the upgrade of existing systems to 5 tenanted blocks at various locations throughout the city; 212 Clepington Road, 6 & 8 Huntley Road, 115 Kingsway East and 28 Buttars Place. None of the properties are in the demolition programme.	Access and Attendance Works Provision of scaffolding and slaters/roofers to open up and reinstate areas of roofing at 66 properties throughout the city to allow inspections to be carried out. At the request of the Director of Housing, a price was negotiated with the contractor who carried out these works last year.
TOTAL COST	Several Works £45,230.80 Allowances £3,800.00 TOTAL £49,030.80	Several Works £26,120.00 Allowances £4,207.00 TOTAL £30,327.00
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2009/2010 £250,000.00	2009/2010 Allowance for Urgent Roofs/ Roof Survey Work £30,327.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project : 1 McGill Electrical Ltd, Dundee £ 45,230.80	Negotiated contract : 1 Raynor Roofing Ltd., Dundee £26,120.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £3,800.00 TOTAL £3,800.00	Contingencies £1,000.00 Professional Services £3,207.00 TOTAL £4,207.00
SUB-CONTRACTORS	None	Tay Scaffolding, Dundee Scaffolding
BACKGROUND PAPERS	None	None

RECESS SUB-COMMITTEE - 20 JULY 2009

CLIENT	Housing	City Development
PROJECT REFERENCE	08-563	09-509
PROJECT	Hospital Park Development	5, 7 & 9 Teviotdale Avenue
DESCRIPTION OF WORKS	Kitchens and Bathrooms The works comprise kitchen and bathroom replacement to 84 houses in Bruce Street, Byron Street, Derby Street, Fraser Street, Hill Street, Lang Street, Mortimer Street and Reid Street. None of the properties are in the demolition programme.	Shop Front Replacement The works comprise the replacement of the existing shop fronts including new double glazed screens, automatic doors, electronically operated roller shutter curtains, alterations to internal finishes, new signage and alterations to the existing electrical installation.
TOTAL COST	Several Works £325,300.00 Allowances £48,263.00 TOTAL £373,563.00	Several Works £32,788.72 Allowances £5,856.00 TOTAL £38,644.72
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2009/2010 £400,000.00	2009/2010 £38,644.72
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering project : 1 Dundee Contract Services £325,300.00	Five invited; four received 1 Muirfield (Contracts) Ltd., Dundee Received £32,788.30 Checked £32,788.72 2 Forman Construction Ltd., Dundee £41,445.21 £41,445.21 3 George Martin (Builders) Ltd., Dundee £41,890.75 £41,932.75 Highest Tender £46,265.00
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender
ALLOWANCES	Decoration Allowances £18,368.00 Flooring Allowances £2,310.00 Decanting of tenants £1,000.00 CDM Co-ordinator £2,001.00 Professional Services £24,584.00 TOTAL £48,263.00	Building Warrant £520.00 CDM Co-ordinator £800.00 Professional Services £4,536.00 TOTAL £5,856.00
SUB-CONTRACTORS	None	Able Fortress, Glasgow Tayside Window & Door Specialists, Dundee Muirfield Specialist Division, Dundee AT Roberts, Dundee CARE, Dundee JA Cargill, Arbroath Roller Shutters Shop Front Tiling Decoration Electrical Work Flooring
BACKGROUND PAPERS	None	None